LEA Strategic Plan History Log

Barbour County Schools (002) Public District - FY 2025 - LEA Strategic Plan - Rev 0

View All Status/Comments

| Date | User | Status (S) / Comment (C) | S/C |
|--------------------------|------------------|---|-----|
| 9/23/2024 9:44:37 AM | Eddie Vincent | Status changed to 'LEA Strategic Plan Superintendent Approved'. | S |
| 9/13/2024 8:33:49 AM | Michelle Fleming | Status changed to 'LEA Strategic Plan Completed'. | S |
| 4/5/2024 9:40:13 AM | Michelle Fleming | Status changed to 'LEA Strategic Plan Started'. | S |
| 12/26/2023 9:39:59 AM | Elizabeth Younis | Status changed to 'LEA Strategic Plan Not Started'. | S |

Chris Derico, Food Service Director, cderico@k12.wv.us

Ben Shew. Principal of Belington Middle School. bhshew@k12.wv.us

Buffy Lough, Principal of PES, blough@k12.wv.us

Brandon Antion, Principal of PBHS, bantion@k12.wv.us Cindy Sigley, Principal of BES, csigley@k12.wv.us

Amy Parks, Principal of JES, amy.parks@k12.wv.us

Chris Nixon, Principal of PMS, ctoscanonixon@k12.wv.us

Dr. Felicia Fordyce, Principal of Kasson Elementary/Middle Schools, felicia.fordyce@k12.wv.su

Sissy Collins. Teacher at PBHS. jecollin@k12.wv.us Trista Dalton. Teacher at BMS. tdalton@k12.wv.us Odie Haddix, Teacher at BES, ocassidy@k12.wv.us

Doug Schiefelbein. Community Member, dschiefe@k12.wv.us

Brett Mick, Maintenance Director, bamick@k12.wv.us

Michelle Fleming, Director of Secondary Curriculum. mlflemin@k12.wv.us

Parent/Family/Student members of the planning team for LEA:

Twila Matlick: 352 Matlick Ln, Moatsville, WV 26405

Casey Mayle, (304) 476-2059, 2584 Wolf Run Road, Phillipi, Wv 26416; email: leapfroggy@yahoo.com

Heather Bowen, Parent, hbowen@k12.wv.us (304.709.1590) Kylie Bowen, 8th grade student, kjbowen1@bcwv.us Daniel Bowen, 6th grade student, dnbowen2@bcwv.us Gracie Bowen, 11th grade student, gjbowen1@bcwv.us

Brad Dumire: 469 Dunham Cut Road, Belington, WV 26250; brad.dumire@icloud.com

Jaime Dumire: jaimedumire@gmail.com

Student: Megan Dumire: [mldumir1@bcwv.us]

*Emails sent to all members serve as documentation in invitation, planning, feedback and participation

| EA Strategic Plan Core Beliefs / Mission |
|--|
| sarbour County Schools (002) Public District - FY 2025 - LEA Strategic Plan - Rev 0 |
| |
| What are the core beliefs guiding continuous improvement? Utilizing the core beliefs state the mission demonstrating support for all learners. |
| Barbour County Schools believe Our highest priority is to provide an accessible, clean, safe environment in which students can maximize their learning potential |
| Our schools should embrace a positive school culture and promote academic, professional and personal integrity |
| The educational process is a partnership among students, schools, parents and community |
| Clear communication is vital to the success of the system |
| Our Mission is to Provide educational excellence with a commitment to learning for all so that students may be College and/or Career Ready in preparation for individual success and responsible citizenship |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |

LEA Strategic Plan - Demographic Data

Barbour County Schools (002) Public District - FY 2025 - LEA Strategic Plan - Rev 0

LEA Strategic Plan - Demographic Data

| Student Groups | State (2023-24) | County (2023-24) |
|---|-----------------|------------------|
| | % of Students | % of Students |
| All | 100.00 | 100.00 |
| Status | | |
| Economically Disadvantaged | 54.23 | 54.16 |
| English Learners | 0.97 | 0.05 |
| Foster Care | 2.36 | 5.15 |
| Homeless | 5.04 | 0.87 |
| Military Connected | 0.35 | 0.29 |
| Students with Disabilities | 19.71 | 26.26 |
| Race | | |
| American Indian or Alaska Native | 0.09 | 0.53 |
| Asian | 0.68 | 0.10 |
| Black or African American | 4.16 | 0.72 |
| Hispanic or Latino Native | 2.41 | 0.77 |
| Multi-Racial | 4.51 | 2.50 |
| Native Hawaiian or Other Pacific Islander | 0.05 | 0.10 |
| White | 87.95 | 95.29 |
| Gender | | |
| Female | 48.34 | 48.82 |
| Male | 51.65 | 51.18 |

Additional Data Sources, including subgroup data (Low SES, English Learners, Homeless, Foster Care, Students with Disabilities, Military Connected, Race, and Gender):

* In the text box below, summarize the other (locally obtained) demographic data and results that have been reviewed and will be part of decision making (i.e. LEA collected demographic data, school counselor data collection, quantitative/qualitative survey results, homeless identification/support methods, EL screener data and supports the EL students, methods of stakeholder communication and involvement, staff/parent trainings, results of parent and family engagement opportunities, enrollment/transient/out of area transfers, retention data, related staff/parent trainings, etc.). This information is to be updated annually. Examples of relevant data sources and sample outline for the needs assessment can be found here, under Strategic Planning Tool Resources.

Additional Data Sources:

Home School transfer report Enrollment report ZoomWVe Out of zone transfer report WVSLES

Demographic Needs Assessment Summary:

* After review of all identified data results, provide the updated **root cause analysis** (Why does the data look the way that it does?) in the following text box. This summary would also include practices/strategies that will start, stop, or continue. **This information is to be updated annually.** This section should provide the rationale to support local, state, and federal funded activities that connect to the strategic plan goals, strategies, and action steps.

With the declining enrollment in Barbour County, measures will need to be taken to place more accountability on our homeschool transfers and the satisfaction of their experience in Barbour County. Exit interviews will be necessary to determine the root cause behind transfers. With the closure of Alderson-Broaddus college, many of the employees have relocated taking many of our middle class families with them.

| The new WVEIS system has also presented issues with accurate demographic reporting due to secretaries inability to enter the information. A new system to enter/correct demographic information for both students and staff will be implemented in the 2024-2025 school year. |
|---|
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |

LEA Strategic Plan - Academic Data

Barbour County Schools (002) Public District - FY 2025 - LEA Strategic Plan - Rev 0

LEA Strategic Plan - Academic Data

| Color Reference Guide | | | | | | | |
|--------------------------|--|--|--|--|--|--|--|
| Exceeds Standard | | | | | | | |
| Meets Standard | | | | | | | |
| Partially Meets Standard | | | | | | | |
| Does Not Meet Standard | | | | | | | |
| Below Cell Size | | | | | | | |

2036 Annual English Language Arts (ELA) Goal Targets

| п | | | | | | | | | | | | | | | | |
|---|-----------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| | Base 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
| | | | | | | | | | | | | | | | | |

NOTE: To review subgroup target information, please visit ZoomWV for Educators

ELA Proficiency

| Student Groups | County (2020-21) | County (2021-22) | County (2022-23) | 2022-23 Scorecard Rating | State (2022-23) |
|---|------------------|------------------|------------------|--------------------------|-----------------|
| | % of Students | % of Students | % of Students | | % of Students |
| All | 35.34 | 34.49 | 35.02 | | 43.59 |
| Status | | | | | |
| Economically Disadvantaged | 25.60 | 26.49 | 27.37 | | 33.30 |
| English Learners | - | | | | 14.06 |
| Foster Care | 17.24 | 36.09 | | | |
| Homeless | - | 0.00 | 33.33 | | 27.49 |
| Military Connected | 0.00 | 100.00 | 100.00 | | 54.31 |
| Students with Disabilities | 6.82 | 9.69 | 11.54 | | 13.46 |
| Race | | | | | |
| American Indian or Alaska Native | 40.00 | 18.18 | 23.39 | | 36.67 |
| Asian | 0.00 | | | | 69.52 |
| Black or African American | 20.00 | 50.00 | 0.00 | | 27.17 |
| Hispanic or Latino Native | 14.29 | 22.22 | 25.00 | | 37.14 |
| Multi-Racial | 44.44 | 44.44 | 43.56 | | 39.05 |
| Native Hawaiian or Other Pacific Islander | 100.00 | 0.00 | 100.00 | | 51.85 |
| White | 35.30 | 34.45 | 34.96 | | 44.51 |
| Gender | | | | | |
| Female | 38.41 | 38.28 | 45.07 | | 48.20 |
| Male | 32.25 | 30.60 | 25.30 | | 39.21 |

ELA Academic Progress

| Student Groups | County (2022-23) | 2022-23 Scorecard Rating | State (2022-23) |
|---|------------------|--------------------------|-----------------|
| | % of Students | | % of Students |
| All | 38.48 | | 46.28 |
| Status | | | |
| Economically Disadvantaged | 33.71 | | 42.76 |
| English Learners | | | 39.59 |
| Foster Care | 31.82 | | 45.01 |
| Homeless | 50.00 | | 43.12 |
| Students with Disabilities | 32.26 | | 37.12 |
| Race | | | |
| American Indian or Alaska Native | 57.14 | | 56.90 |
| Asian | | | 61.51 |
| Black or African American | 100.00 | | 42.26 |
| Hispanic or Latino Native | 28.57 | | 42.54 |
| Multi-Racial | 45.00 | | 45.43 |
| Native Hawaiian or Other Pacific Islander | | | 51.72 |
| White | 38.10 | | 46.48 |
| Gender | | | |
| Female | 44.19 | | 48.63 |
| Male | 32.75 | | 44.04 |

Reading Lexile Distribution - District (2022-23)

| 01 | 0 | | 0/ O - 1 - 1 1 D 1 (- D - C - 1 | 0/ D - 5 - 1 - 1 - 1 - 1 - 1 - 1 | 0/ Al T (000 D l | |
|-------|----------------|---------------------|-----------------------------------|----------------------------------|-------------------------|--|
| Grade | Average Lexile | % Below Grade Level | % Grade-Level Band to Proficiency | % Proficiency to Top of CCR Band | % Above Top of CCR Band | |
| 3 | 575 | | - | | | |
| 4 | 714 | | | | | |
| 5 | 844 | | | | | |
| 6 | 935 | | | | | |
| 7 | 949 | | | | | |
| 8 | 1066 | | | | | |
| 11 | 1242 | | | | | |

Additional Data Sources, including subgroup data (Low SES, English Learners, Homeless, Foster Care, Students with Disabilities, Military Connected, Race, and Gender):

In the text box below, summarize the locally collected ELA data results, from additional sources, that have been reviewed and will be part of decision making (i.e. intervention data, sub group performance, supplemental programs/services, benchmarks, walkthrough data, ELPA22, CA-CIAs, etc.). **This information is to be updated annually.** Examples of relevant data sources and sample outline for the needs assessment can be found here, under Strategic Planning Tool Resources.

Additional Data Sources:

iReady benchmarking reports

WVGSA formative and summative (unofficial) testing results

College Board SAT results

Chronic Absenteeism with relation to academic success

D& F reports

Classroom Walkthrough reviews

Data movement with After School Club intervention

Effectiveness of Title I intervention

Capturing Kids' Hearts implementation with fidelity

| rizon benchmarking for PBHS, 11th grade L benchmarking for PBHS, 9th - 10th grades | | | | | | | |
|--|-----------------------|-----------------------|--------------|--|--|--|--|
| | | | | | | | |
| | | | | | | | |
| _ | | | | ment Practices/Strategies Implemented (One Per Box) | Updated Implementation Results | | |
| k | penchmarking inc | rease at the middle | school | | | | |
| / | RESET at the mid | ddle school | | | | | |
| | | | | | | | |
| e | ds Assessment : | Summary: | | | | | |
| e۷ | view of all identifie | ed results, provide t | he updated I | root cause analysis (Why does the data look the way that it does?) in the following text box. This sum a should provide the rationale to support local, state, and federal funded activities that connect to the st | mary would also include practices/strategies that will start, stop, or cor | | |
| | | | | LA curriculum within the middle school classes. A reset training will occur at the beginning of the 2024 | | | |
| | | | | | | | |
| | State % Correct | School % Correct | Difference | | | | |
| | | | | | | | |
| all | 45% | 26% | -19% | | | | |
| | | | | | | | |
| | 55% | 47% | -8 | | | | |
| | 56% | 46% | -10 | | | | |
| | 0070 | .0,0 | | | | | |
| | 53% | 44% | -9 | | | | |
| | | | | | | | |
| | 53% | 48% | -5 | | | | |
| | 55% | 48% | -7 | | | | |
| | | | | | | | |
| | 56% | 47% | -9 | | | | |
| | | | | | | | |
| | 55% | 52% | -3 | | | | |
| | 54% | 49% | -5 | | | | |
| | - //• | . 3 / 0 | ŭ | | | | |
| | 53% | 34% | -19 | | | | |
| | | | | | | | |
| | 54% | 41% | -13 | | | | |
| | | | | | | | |

| 5.11 | 55% | 53% | -2 |
|------|-----|-----|-----|
| 5.12 | 57% | 53% | -4 |
| 5.13 | 56% | 35% | -21 |
| 5.14 | | | -16 |
| 5.15 | | | -18 |
| | | | |
| 5.16 | | | -5 |
| 5.17 | 53% | 52% | -1 |
| 5.18 | | | |
| 5.19 | | | |
| 5.20 | | | |
| 5.21 | | | |
| 5.22 | | | |
| 5.23 | | | |
| 5.24 | | | |
| 5.25 | | | |
| | | | |
| 5.26 | | | |
| 5.27 | | | |
| 5.28 | | | |
| 5.29 | | | |
| 5.30 | | | |
| | | | |

| 5.31 | 51% | 68% | +17 |
|-------|-----|-----|-----|
| 5.32 | 54% | 37% | -17 |
| 5.33 | | | |
| 5.34 | | | |
| 5.35 | | | |
| 5.36a | 52% | 47% | -5 |
| 5.36b | 58% | 55% | -3 |
| 5.36c | 55% | 49% | -6 |
| 5.36d | 53% | 39% | -14 |
| 5.36e | 62% | 68% | +6 |
| 5.37a | 50% | 35% | -15 |
| 5.37b | 57% | 41% | -16 |
| 5.37c | 51% | 42% | -9 |
| 5.37d | n/a | n/a | |
| 5.37e | 55% | n/a | ? |
| 5.38 | | | |
| 5.39a | 59% | 43% | -16 |
| 5.39b | n/a | n/a | |
| 5.39c | 52% | n/a | ? |
| 5.40a | 58% | 42% | -16 |
| | | | |

| 5.40b | 59% | | 67% | |
|------------|-------|----------|-----|------------|
| 5.40c | | | n/o | |
| 5.4UC | 20% | | n/a | |
| Writing- I | Essav | | | |
| viillig | Loody | | | |
| Informa | tive | | | |
| Conven | tions | | | |
| State | | School | | Difference |
| 0 points | 7% | 0 points | 18% | +11 |
| | | | | |
| 1 point | 53% | 1 point | 29% | -24 |
| 2 points | 40% | 2 points | 53% | +13 |
| Elabora | tion | | | |
| State | | School | | Difference |
| 1 point | 45% | 1 point | 56% | +11 |
| | | | | |
| | | 2 points | | |
| 3 points | 9% | 3 points | 6% | -3 |
| 4 points | 1% | 4 points | 0% | -1 |
| Purpose | e | | | |
| State | | School | | Difference |
| 1 point | 37% | 1 point | 44% | +7 |
| | | | | |
| 2 points | 51% | 2 points | 50% | -1 |
| 3 points | 11% | 3 points | 6% | -5 |

| 4 nointe | 1% | 4 points | 0% | -1 |
|-----------|------|-----------|------|------------|
| + points | 1 /0 | 4 politis | 0 /0 | |
| Narrative | Э | | | |
| Convent | ions | | | |
| State | | School | | Difference |
| 0 points | 11% | 0 points | 15% | +4 |
| 1 point | 48% | 1 point | 54% | +6 |
| 2 points | 42% | 2 points | 31% | -11 |
| Elaborat | ion | | | |
| State | | School | | Difference |
| 1 point | 33% | 1 point | 56% | +23 |
| 2 points | 38% | 2 points | 12% | -26 |
| 3 points | 23% | 3 points | 32% | +10 |
| 4 points | 6% | 4 points | 0% | -6 |
| Purpose | | | | |
| State | | School | | Difference |
| 1 point | 31% | 1 point | 48% | +17 |
| 2 points | 39% | 2 points | 28% | -11 |
| 3 points | 24% | 3 points | 24% | 0 |
| 4 points | 7% | 4 points | 0% | -7 |

| Opinion | | | | |
|-----------|------|----------|-----|------------|
| Convent | ions | | | |
| State | | School | | Difference |
| 0 points | 14% | 0 points | 33% | +19 |
| 1 point | 35% | 1 point | 24% | –11 |
| 2 points | 51% | 2 points | 43% | -8 |
| Elaborati | ion | | | |
| State | | School | | Difference |
| 1 point | 43% | 1 point | 57% | +14 |
| 2 points | 42% | 2 points | 33% | -9 |
| 3 points | 13% | 3 points | 10% | -3 |
| 4 points | 2% | 4 points | 0% | -2 |
| Purpose | | | | |
| State | | School | | Difference |
| 1 point | 35% | 1 point | 52% | +17 |
| 2 points | 45% | 2 points | 38% | -7 |
| 3 points | 17% | 3 points | 10% | -7 |
| 4 points | 2% | 4 points | 0% | -2 |
| | | | | |

| cso | State % Correct | School % Correct | Difference |
|---------|-----------------|------------------|------------|
| Overall | 44% | 35% | -9% |
| 6.1 | 52% | 51% | -1 |
| 6.2 | 52% | 45% | -7 |
| 6.3 | 52% | 41% | -11 |
| 6.4 | 51% | 45% | -6 |
| 6.5 | 50% | 43% | -7 |
| 6.6 | 52% | 46% | -6 |
| 6.7 | 51% | 40% | -11 |
| 6.8 | 53% | 50% | -3 |
| 6.9 | 52% | 48% | -4 |
| 6.10 | 54% | 45% | -9 |
| 6.11 | 52% | 46% | -6 |
| 6.12 | 52% | 43% | -9 |
| 6.13 | n/a | n/a | n/a |
| 6.14 | 54% | 50% | -4 |
| 6.15 | 51% | 41% | -10 |
| 6.16 | 51% | 50% | -1 |
| 6.17 | 51% | 35% | -16 |
| 6.18 | | | |

| 6.19 | | | |
|-------|-----|------|--|
| 6.20 | | | |
| 6.21 | | | |
| 6.22 | | | |
| 6.23 | | | |
| | | | |
| 6.24 | | | |
| 6.25 | | | |
| 6.26 | | | |
| 6.27 | | | |
| 6.28 | | | |
| 6.29 | | | |
| 6.30 | | | |
| | | 000/ | |
| 6.31 | | | |
| 6.32 | 43% | n/a | |
| 6.33 | | | |
| 6.34 | | | |
| 6.35 | | | |
| 6.36a | 55% | 54% | |
| 6.36b | | 52% | |
| | | | |
| 6.36c | 57% | 58% | |

| 6.36d | 60% | 55% | -5 |
|-------|-----|-----|-----|
| 6.37a | 55% | 51% | -4 |
| 6.37b | 47% | 42% | -5 |
| 6.38a | n/a | n/a | n/a |
| 6.38b | n/a | n/a | n/a |
| 6.39a | 56% | 50% | -6 |
| 6.39b | 54% | n/a | n/a |
| 6.39c | 50% | 41% | -9 |
| 6.39d | n/a | n/a | n/a |
| 6.40a | 55% | 47% | -8 |
| 6.40b | 53% | n/a | n/a |
| 6.40c | 54% | 43% | -11 |

| Argumer | itation | | | |
|-----------|---------|----------|-----|------------|
| Conventi | ons | | | |
| State | | School | | Difference |
| 0 points | 7% | 0 points | 11% | +4 |
| 1 point | 35% | 1 point | 39% | +4 |
| 2 points | 58% | 2 points | 50% | -8 |
| Elaborati | on | | | |

| State | 8 | School | | Difference |
|-------------|------|----------|-----|------------|
| 1 point 47 | 7% 1 | 1 point | 56% | +9 |
| 2 points 43 | 3% 2 | 2 points | 44% | +1 |
| 3 points 9% | % 3 | 3 points | 0% | -9 |
| 4 points 0% | % 4 | 4 points | 0% | 0 |
| Purpose | | | | |
| State | 5 | School | | Difference |
| 1 point 39 | 9% 1 | 1 point | 44% | +5 |
| | | | | |
| 2 points 49 | | | | |
| 3 points 12 | 2% 3 | 3 points | 11% | -1 |
| 4 points 1% | % 4 | 4 points | 0% | -1 |
| | | | | |
| Informative | | | | |
| Conventions | S | | | |
| State | 5 | School | | Difference |
| 0 points 9% | % (| 0 points | 13% | +4 |
| 1 point 27 | 7% 1 | 1 point | 31% | +4 |
| 2 points 64 | 1% 2 | 2 points | 56% | -8 |
| Elaboration | | | | |
| | | | | |
| State | 5 | School | | Difference |

| 1 point 44 2 points 45 3 points 10 4 points 1% | | 56% | |
|--|------------|------|----------------|
| 3 points 10 | % 2 points | | +12 |
| | | 31% | -13 |
| | % 3 points | 13% | +3 |
| 4 points 1% | o points | 1070 | .0 |
| | 4 points | 0% | -1 |
| Purpose | | | |
| State | School | | Difference |
| 1 point 37 | % 1 point | 56% | +19 |
| | | | |
| 2 points 46 | % 2 points | 31% | -15 |
| 3 points 16 | % 3 points | 13% | -3 |
| 4 points 1% | 6 4 points | 0% | -1 |
| | | | |
| Narrative | | | |
| Conventions | | | |
| Conventions | , | | |
| State | School | | Difference |
| | % 0 points | 3% | -7 |
| 0 points 10 | | 17% | -16 |
| 0 points 10 | % 1 point | | |
| 1 point 33 | | | +23 |
| 1 point 33 2 points 57 | % 2 points | | +23 |
| 1 point 33 | % 2 points | | +23 |
| 1 point 33 2 points 57 | % 2 points | 80% | +23 Difference |
| 1 point 33 2 points 57 Elaboration | % 2 points | 80% | Difference |

| 3 points | 23% | 3 points | 20% | -3 |
|----------|-----|----------|-----|------------|
| 4 points | 5% | 4 points | 10% | +5 |
| Purpose | | | | |
| State | | School | | Difference |
| 1 point | 26% | 1 point | 33% | +7 |
| 2 points | 45% | 2 points | 37% | -8 |
| 3 points | 24% | 3 points | 23% | -1 |
| 4 points | 5% | 4 points | 7% | +2 |

| cso | State | School | Difference |
|---------|-------|--------|------------|
| Overall | 41% | 36% | -5% |
| 7.1 | 48% | 47% | -1 |
| 7.2 | 49% | 53% | +4 |
| 7.3 | 49% | 43% | -6 |
| 7.4 | 49% | 53% | +4 |
| 7.5 | 49% | 49% | 0 |
| 7.6 | 50% | 49% | -1 |
| 7.7 | 49% | 53% | +4 |
| 7.8 | 47% | 48% | +1 |

| 7.9 | 50% | 53% | +3 |
|------|-----|-----|-----|
| 7.10 | 52% | 50% | -2 |
| 7.11 | 51% | 50% | -1 |
| 7.12 | 50% | 43% | -7 |
| 7.13 | 47% | n/a | n/a |
| 7.14 | 50% | 42% | -8 |
| 7.15 | 53% | 47% | -6 |
| 7.16 | 51% | 49% | -2 |
| 7.17 | 50% | 49% | -1 |
| 7.18 | | | |
| 7.19 | | | |
| 7.20 | | | |
| 7.21 | | | |
| 7.22 | | | |
| 7.23 | | | |
| 7.24 | | | |
| 7.25 | | | |
| 7.26 | | | |
| 7.27 | | | |
| 7.28 | | | |

| 7.29 | | | |
|-------|-----|-----|-----|
| 7.30 | | | |
| 7.31 | 46% | 67% | +21 |
| 7.32 | n/a | n/a | n/a |
| | | | |
| 7.33 | | | |
| 7.34 | | | |
| 7.35 | | | |
| 7.36a | 47% | 47% | 0 |
| 7.36b | 51% | 60% | +9 |
| 7.36c | 50% | 54% | +4 |
| 7.37a | 54% | 55% | +1 |
| 7.37b | 55% | 67% | +12 |
| | | | |
| 7.38a | n/a | n/a | n/a |
| 7.39a | 53% | 51% | -2 |
| 7.39b | 53% | n/a | n/a |
| 7.39c | n/a | n/a | n/a |
| 7.39d | n/a | n/a | n/a |
| 7.40a | 55% | 59% | +4 |
| | | | |
| 7.40b | | | |
| 7.40c | 53% | 49% | -4 |

| Argumentation | | | | | | | | |
|---------------|-----|----------|-----|------------|--|--|--|--|
| Conventions | | | | | | | | |
| State | | School | | Difference | | | | |
| 0 points | 8% | 0 points | 5% | -3 | | | | |
| 1 point | 34% | 1 point | 30% | -4 | | | | |
| 2 points | 59% | 2 points | 65% | +6 | | | | |
| Elaborati | ion | | | | | | | |
| 1 point | 36% | 1 point | 30% | -6 | | | | |
| 2 points | 50% | 2 points | 60% | +10 | | | | |
| 3 points | 14% | 3 points | 10% | -4 | | | | |
| 4 points | 1% | 4 points | 0% | -1 | | | | |
| Purpose | | | | | | | | |
| State | | School | | Difference | | | | |
| 1 point | 29% | 1 point | 15% | -14 | | | | |
| 2 points | 53% | 2 points | 70% | +17 | | | | |
| 3 points | 17% | 3 points | 15% | -2 | | | | |
| 4 points | 1% | 4 points | 0% | -1 | | | | |
| | | | | | | | | |

| Conventions | | | | | | | | |
|-------------|-----|----------|------------|-----|--|--|--|--|
| State | | School | School | | | | | |
| 0 points | 4% | 0 points | 8% | +4 | | | | |
| 1 point | 30% | 1 point | 33% | +3 | | | | |
| 2 points | 65% | 2 points | 58% | -7 | | | | |
| Elaborati | on | | | | | | | |
| 1 point | 35% | 1 point | 42% | +7 | | | | |
| 2 points | 51% | 2 points | 50% | -1 | | | | |
| 3 points | 12% | 3 points | 8% | -4 | | | | |
| 4 points | 2% | 4 points | 0% | -2 | | | | |
| Purpose | | | | | | | | |
| State | | School | Difference | | | | | |
| 1 point | 28% | 1 point | 33% | +5 | | | | |
| 2 points | 49% | 2 points | 58% | +9 | | | | |
| 3 points | 21% | 3 points | 8% | -13 | | | | |
| 4 points | 2% | 4 points | 0% | -2 | | | | |
| | | | | | | | | |
| | | | | | | | | |

| CSO | State | School | Difference |
|---------|-------|--------|------------|
| Overall | 40% | 43% | +3 |

| 8.1 | 50% 50% | 0 |
|------|-------------|-----|
| 8.2 | 51% 47% | -4 |
| 8.3 | 52% 55% | +3 |
| | 51% 59% | |
| | | |
| 8.5 | 50% 47% | -3 |
| 8.6 | 52% 50% | -2 |
| 8.7 | 53% 53% | 0 |
| 8.8 | 52% 47% | -5 |
| 8.9 | 50% 42% | -8 |
| 8.10 | 52% 50% | -2 |
| | 50% 52% | |
| | | |
| 8.12 | 50% 43% | -7 |
| 8.13 | 46% 40% | -6 |
| 8.14 | 52% 43% | -9 |
| 8.15 | 48% 55% | +7 |
| 8.16 | 50% 38% | -12 |
| | 50% 47% | |
| | 30 / 47 / 6 | -5 |
| 8.18 | | |
| 8.19 | | |
| 8.20 | | |
| | | |

| 8.21 | | | |
|-------|-----|-----|-----|
| 8.22 | | | |
| 8.23 | | | |
| 8.24 | | | |
| 8.25 | | | |
| 8.26 | | | |
| 8.27 | | | |
| 8.28 | | | |
| 8.29 | | | |
| 8.30 | | | |
| 8.31 | 44% | n/a | n/a |
| 8.32 | 41% | 36% | -5 |
| 8.33 | | | |
| 8.34 | | | |
| 8.35 | | | |
| 8.36a | 49% | 40% | -9 |
| 8.37a | 45% | 42% | -3 |
| 8.37b | n/a | n/a | n/a |
| 8.37c | n/a | n/a | n/a |
| 8.38a | 47% | 49% | +2 |
| | | | |

| 8.38b | 56% | 52% | -4 |
|-------|-----|-----|-----|
| 8.38c | 45% | 36% | -9 |
| 8.39a | 56% | 58% | +2 |
| 8.39b | 56% | 66% | +10 |
| 8.39c | 59% | n/a | n/a |
| 8.39d | n/a | n/a | n/a |
| 8.40a | 53% | 53% | 0 |
| 8.40b | 52% | n/a | n/a |
| 8.40c | 51% | n/a | n/a |

Writing:

| Conventions | | | | | | | | |
|-------------|-----|----------|-----|------------|--|--|--|--|
| State | | School | | Difference | | | | |
| 0 points | 3% | 0 points | 6% | +3 | | | | |
| 1 point | 19% | 1 point | 0% | -19 | | | | |
| 2 points | 78% | 2 points | 94% | +16 | | | | |
| Elaboration | | | | | | | | |
| 1 point | 33% | 1 point | 18% | -15 | | | | |
| 2 points | 50% | 2 points | 59% | +9 | | | | |

| 3 points | 17% | 3 points | 24% | +7 |
|-----------|--------|----------|-----|------------|
| | | | | |
| 4 points | 1% | 4 points | 0% | -1 |
| Purpose | | | | |
| State | | School | | Difference |
| 1 point | 24% | 1 point | 12% | -12 |
| 2 points | 55% | 2 points | 65% | +10 |
| | | | | |
| 3 points | 21% | 3 points | 24% | +3 |
| 4 points | 1% | 4 points | 0% | -1 |
| | | | | |
| Informati | ve/Exp | lanatory | | |
| Conventi | ons | | | |
| State | | School | | Difference |
| 0 points | 5% | 0 noints | 6% | +1 |
| | | | | |
| 1 point | 26% | 1 point | 25% | -1 |
| 2 points | 70% | 2 points | 69% | -1 |
| Elaborati | on | | | |
| 1 point | 30% | 1 point | 31% | +1 |
| | | | | |
| 2 points | 55% | 2 points | 56% | +1 |
| 3 points | 14% | 3 points | 13% | -1 |
| 4 points | 1% | 4 points | 0% | -1 |
| Purpose | | | | |

| State | | School | | Difference |
|------------|-------|----------|-----|------------|
| 1 point | 26% | 1 point | 25% | -1 |
| 2 points | 50% | 2 points | 50% | 0 |
| 3 points | 22% | 3 points | 25% | +3 |
| 4 points | 1% | 4 points | 0% | -1 |
| | | | | |
| Narrative | | | | |
| Convention | ons | | | |
| State | | School | | Difference |
| 0 points | 7% | 0 points | 12% | +5 |
| 1 point | 22% | 1 point | 19% | -3 |
| 2 points | 71% | 2 points | 69% | -2 |
| Elaboratio | on | | | |
| 1 point | 24% | 1 point | 36% | +12 |
| 2 points | 44% | 2 points | 56% | +12 |
| 3 points | 29% | 3 points | 4% | -25 |
| 4 points | 3% | 4 points | 4% | +1 |
| Purpose | | | | |
| State | | School | | Difference |
| 1 point | | | | |
| Politi | ZZ 70 | ι μοιπι | 32% | +10 |

| 2 points | 46% | 2 points | 60% | +14 |
|----------|-----|----------|-----|-----|
| 3 points | 29% | 3 points | 4% | -25 |
| 4 points | 3% | 4 points | 4% | +1 |

23.24 KEMS CSA comparison

| | School | District | State | Notes |
|----------------------|--------------------------------------|--|---|---|
| 3 rd math | 70%, 20%, 10% | 29%, 24%, 27%, <mark>20</mark> % | 23%, 25%, 26%, 27% | Well below district & state |
| 4th | 28, 33, 11, 28 39% on level | 23,44,18,15 33% on level | 23,30,20,27 47% on level | On level comparable |
| 5th | 36, 29, 29, 7 36% on level | 36, 36, 17, 11 28% on level | 31, 31, 18, 20 38% on level | On level comparable |
| 6th | 54, 38, 4, 4 | 50 , 33, 11 , 6 | 40, 30, 16, 14 | Slightly below district, well below state |
| 7th | 55 , 25, 5 , 15 | 61 , 16, 13 , 10 | 40, 28, 17, 15 | Slightly below district, well below state |
| 8 th | 83, 8, 8 | 55 , 26 , 9 , 10 | 43, 29, 12, 16 | Well below district & state |
| 3 rd ELA | 50 , 50 | 35, 28, 21, 16 | 26 , 28 , 26 , 20 | Well below district & state |
| 4 th | 63 , 19, 19 | 42, 24, 14, 20 | 26 , 28, 23 , 23 | Well below district & state |
| 5 th | 54, 31, 15 | 44, 32, 14, 10 | 27, 28, 26, 19 | Slightly below district, well |

| | | A CONTRACTOR OF THE CONTRACTOR | | below state |
|-----------------|---------------------------------|--|--------------------------------|--|
| 6 th | 24, 57, 10, 10 20 % on level | 33, 38, 22, 7 29% on level | 23, 33, 31, 13 44% on level | Slightly below district, well below state |
| 7 th | 32, 42, 17, 11 28% on level | 44, 31, 17, 8 25% on level | 28, 31, 27, 14 41% on level | On level comparable with district, slightly below state |
| 8th | 42, 17, 33, 8 41% on level | 45, 19, 27, 8 35% on level | 31, 29, 26, 14 40% on level | Better than district & State |

92 Assessments given

ELA

The fifth grade students tested on May 6th. The total scaled score of 597 with a standard deviation of +/-5. The fifth grade students only presented 9% of the students who exceeded standards and 14% who had met standards. The majority of the fifth grade equating to 77% fell in "partial mastery to below mastery" range.

A total of 61 sixth grade students were tested in May producing a scaled score of 607 +/- 6. 25% of these students met or exceeded standards while 75% of the students fell below standards to partial mastery.

The 7th grade students performed a scaled score of 591 +/- 6. The students had only 16% meet or exceed standard while 85% fell below to partial mastery.

Comparisons

After a review of test results from MOY to EOY in Mathematics, it is evident that each comparison group shifted in the positive direction. For example: The percent of students who exceeded standards at the MOY benchmark grew from 1% to 5% by the EOY benchmark. The percentage of students who met standards grew from 7% to 14th. Additionally, the partial mastery and did not meet mastery comparison group each moved in a direction of improvement. However, the overall results at Philippi Middle continues to be well below mastery.

A review of the overall result for ELA from MOY to EOY demonstrates that each comparison group moved in a direction of more positive. Following the MOY assessment, 61% of the student did not meet mastery while 49% did not meet mastery at EOY. Each reference band improved from MOY to the EOY, but the improvements were not significant enough to shift the overall results away from below mastery.

Plan/Targeted Goal

The targeted goal for Philippi Middle is to increase the number of students in the mastery range by moving more students from partial to mastery in both ELA and Math.

2036 Annual Mathematics Goal Targets

| Base 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|-----------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| | | | | | | | | | | | | | | | |

NOTE: To review subgroup target information, please visit **ZoomWV for Educators**

| Student Crauna | County (2020, 24) | County (2024-22) | County (2022 22) | 2022 22 Seement Deting | Ctata (2022 22) | |
|--|--------------------------------|--------------------------------|--------------------------------|--------------------------|-------------------------------|--|
| Student Groups | County (2020-21) % of Students | County (2021-22) % of Students | County (2022-23) % of Students | 2022-23 Scorecard Rating | State (2022-23) % of Students | |
| All | 24.54 | 29.91 | 29.00 | | 35.15 | |
| Status | 24.54 | 29.91 | 29.00 | | 35.15 | |
| | 19.09 | 22.07 | 20.69 | | 25.46 | |
| Economically Disadvantaged | | 22.07 | 20.68 | | | |
| English Learners Foster Care | 47.04 | | | | 19.23 | |
| Homeless | 17.24 | 24.06 | | | | |
| | | 0.00 | 22.22 | | 20.37 | |
| Military Connected Students with Disabilities | 100.00 | 100.00 | 100.00 | | 48.48 12.74 | |
| | 8.11 | 10.42 | 10.81 | | 12.74 | |
| Race | 0.07 | 40.40 | 44.70 | | 07.70 | |
| American Indian or Alaska Native | 6.67 | 18.18 | 11.70 | | 27.78 | |
| Asian | 0.00 | | | | 68.85 | |
| Black or African American | 20.00 | 16.67 | 0.00 | | 18.02 | |
| Hispanic or Latino Native | 0.00 | 22.22 | 12.50 | | 25.85 | |
| Multi-Racial | 22.22 | 37.04 | 43.56 | | 30.44 | |
| Native Hawaiian or Other Pacific Islander | 100.00 | 0.00 | 0.00 | | 48.87 | |
| White | 25.06 | 30.03 | 28.96 | | 36.12 | |
| Gender | | | | | | |
| Female | 23.33 | 26.76 | 29.71 | | 33.27 | |
| Male | 25.75 | 33.13 | 28.31 | | 36.93 | |
| | | | | | | |
| Math Academic Progress | | | | | | |
| Student Groups | | County (2022-23) | 2022-23 5 | Scorecard Rating | State (2022-23) | |
| | | % of Students | | | % of Students | |
| All | | 33.38 | | | 42.03 | |
| Status | | | | | | |
| Economically Disadvantaged | | 30.70 | | | 36.65 | |
| English Learners | | - | | | 38.25 | |
| Foster Care | | 50.00 | | | 34.94 | |
| Homeless | | 66.67 | | | 35.26 | |
| Students with Disabilities | | 28.04 | | | 31.87 | |
| Race | | | | | | |
| American Indian or Alaska Native | | 42.86 | | | 51.72 | |
| Asian | | - | | | 69.25 | |
| Black or African American | | 0.00 | | | 34.42 | |
| | 0.00 | | | 38.23 | | |
| Hispanic or Latino Native | | | | | 00.20 | |
| | | 50.00 | | | 37.99 | |

| White | 33.18 | | 42.46 | | | | |
|--------|-------|--|-------|--|--|--|--|
| Gender | | | | | | | |
| Female | 33.91 | | 40.81 | | | | |
| Male | 32.85 | | 43.18 | | | | |

Mathematics Performance Distribution - District (2022-23)

| Grade | Grade Average Quantile % Below Grade Level | | % Grade-Level Band to Proficiency | % Proficiency to Top of CCR Band | % Above Top of CCR Band |
|-------|--|--|-----------------------------------|----------------------------------|-------------------------|
| 3 | 647 | | - | | |
| 4 | 648 | | - | | |
| 5 | 615 | | - | | |
| 6 | 693 | | - | | |
| 7 | 791 | | - | | |
| 8 | 921 | | - | | |
| 11 | 1003 | | - | | |

Additional Data Sources, including subgroup data (Low SES, English Learners, Homeless, Foster Care, Students with Disabilities, Military Connected, Race, and Gender):

In the text box below, summarize the locally collected Math data results, from additional sources, that have been reviewed and will be part of decision making (i.e. intervention data, sub group performance, supplemental programs/services, benchmarks, walkthrough data, ELPA22, CA-CIAs, etc.). **This information is to be updated annually.** Examples of relevant data sources and sample outline for the needs assessment can be found here, under Strategic Planning Tool Resources.

Additional Data Sources:

iReady benchmarking reports

WVGSA formative and summative (unofficial) testing results

College Board SAT results

Chronic Absenteeism with relation to academic success

D& F reports

Classroom Walkthrough reviews

Data movement with After School Club intervention

Effectiveness of Title I intervention

Capturing Kids' Hearts implementation with fidelity

Horizon benchmarking for PBHS, 11th grade

IXL benchmarking for PBHS, 9th - 10th grades

| | Mathematics Improvement Practices | Updated Implementation Results | |
|---------------------|---|--------------------------------|--|
| use of iReady at mi | ddle school level to provide targeted, individualized | | |

Mathematics Needs Assessment Summary:

* After review of all identified results, provide the updated root cause analysis (Why does the data look the way that it does?) in the following text box. This summary would also include practices/strategies that will start, stop, or continue.

This information is to be updated annually. This section should provide the rationale to support local, state, and federal funded activities that connect to the strategic plan goals, strategies, and action steps.

| -13 |
|-----|
| 0 |
| |

| 5.2 Expressions | 53 | 47 | -6 |
|---|----|-----|-----|
| 5.3 Patterns | 54 | 46 | 8 |
| 5.4 Place Value | 50 | 50 | 0 |
| 5.5 Multiply and divide by powers of 10 | 50 | 50 | 0 |
| 5.6 Number forms and comparing decimals | 48 | 36 | -12 |
| 5.7 Rounding decimals | 52 | 44 | -8 |
| 5.8 Multiplying multi-digit numbers | 48 | 38 | -10 |
| 5.9 Divide whole numbers | 52 | 39 | -13 |
| 5.10 Add,subtract, multiply, divide decimals | 54 | 52 | -2 |
| 5.11 Add/subtract fractions with unlike denominators | 44 | 42 | -2 |
| 5.12 Fraction word problems | 46 | 46 | 0 |
| 5.13 Connect fractions with division | 49 | 42 | -7 |
| 5.14 Multiply fractions by a whole number or fraction | 46 | 24 | -22 |
| 5.15 Interpret multiplication as scaling | 43 | 44 | +1 |
| 5.16 fraction word problems including mixed numbers | 47 | 43 | -4 |
| 5.17 Divide fractions | 42 | 32 | -10 |
| 5.18 Convert units of measure | 48 | 40 | -8 |
| 5.19 Line plots | 52 | 46 | -6 |
| 5.20 Understanding volume | 46 | n/a | ? |
| 5.21 Measure volume | 49 | 41 | -8 |
| | | | |

| 5.22 Volume word problems | 45 | 41 | -4 |
|---|----|----|-----|
| 5.23 Understand coordinate grids | 52 | 42 | -10 |
| 5.24 Interpret coordinate grids | 51 | 45 | -5 |
| 5.25 Understand attributes of 2D shapes | 50 | 44 | -6 |
| 5.26 Classify quadrilaterals | 47 | 33 | -14 |

| cso | State | School | Difference |
|--|-------|--------|------------|
| Overall | 30 | 22 | -8 |
| 6.1 Understand Ratios | 48 | 43 | -5 |
| 6.2 Understand unit rates | 46 | 38 | -8 |
| 6.3 Use ratios and rates to solve real world problems | 45 | 36 | -9 |
| 6.4 Interpret and compute quotations of fractions | 43 | 37 | -6 |
| 6.5 Divide multi-digit numbers | 41 | 36 | -5 |
| 6.6 Add, subtract, multiply and divide fractions | 41 | 44 | +3 |
| 6.7 Find GCF | 46 | 37 | -9 |
| 6.8 Understand positive and negative numbers | 49 | 41 | -8 |
| 6.9 Understand a rational number as a point on a number line | 43 | 37 | -6 |
| 6.10 Order absolute values | 46 | 34 | -12 |
| 6.11 Solve problems by graphing points on a coordinate plane | 47 | 39 | -8 |
| 6.12 Write and evaluate expressions involving exponents | 43 | 38 | -5 |

| 6.13 Write, read, and evaluate expressions using variables | 43 | 37 | -6 |
|---|----|-----|-----|
| 6.14 Apply properties to generate equivalent expressions | 47 | 44 | -3 |
| 6.15 Identify when two expressions are equivalent | 45 | 35 | -10 |
| 6.16 Understand solving equations/inequality as a way to answer a question | 47 | 46 | -1 |
| 6.17 Use variables to represent numbers and write expressions when solving real world problems | 44 | 43 | -1 |
| 6.18 Solve real world problems by writing and solving equations | 45 | 52 | +7 |
| 6.19 Write inequalities | 44 | 45 | +1 |
| 6.20 Use variables to represent two quantities in real world problems | 44 | 43 | -1 |
| 6.21 Area of triangles | 44 | 39 | -5 |
| 6.22 Volume of prisms with fractional lengths | 50 | 50 | 0 |
| 6.23 Draw polygons on coordinate plane | 47 | 53 | +6 |
| 6.24 Represent 3D figures using nets with triangles and rectangles | 45 | 43 | -2 |
| 6.25 Recognize statistical questions | 46 | 36 | -10 |
| 6.26 Understand that a set of data collected to answer a statistical question has a distribution | 46 | 40 | -6 |
| 6.27 Measure the center of data | 45 | 45 | 0 |
| 6.28 Display numerical data in plots on a number line, including dot plots, histograms, and box plots | 48 | 39 | -9 |
| 6.29 Summarize numerical data sets | 52 | n/a | ? |
| | | | |

CSO State School Difference

| Overall | 32 | 39 | +7 |
|---|----|----|-----|
| 7.1 Compute ratios | 50 | 48 | -2 |
| 7.2 Recognize and represent proportional relationships | 51 | 49 | -2 |
| 7.3 Use scale factors and unit rates to solve ratio and percent problems | 56 | 54 | -2 |
| 7.4 Add and subtract rational numbers | 52 | 56 | +4 |
| 7.5 Apply and extend understanding of multiplication and division | 59 | 66 | +7 |
| 7.6 Solve real world problems with rational numbers | 58 | 56 | -2 |
| 7.7 Generate equivalent expressions with rational coefficients | 52 | 49 | -3 |
| 7.8 Understand equivalent expressions can reveal real world relationships | 49 | 49 | 0 |
| 7.9 SOlve multi-step real world problems posed with rational numbers in algebraic expressions | 55 | 54 | -1 |
| 7.10 Use variables to represent quantities to solve real world problems | 48 | 53 | +5 |
| 7.11 Solve problems with scale drawings of figures | 52 | 50 | -2 |
| 7.12 Understand and classify triangles | 50 | 40 | -10 |
| 7.13 Describe two-dimensional figures | 45 | 36 | -9 |
| 7.14 Understand area and circumference of a circle | 50 | 46 | -4 |
| 7.15 Angles | 54 | 54 | 0 |
| 7.16 Area, perimeter, and volume of shapes | 53 | 53 | 0 |
| 7.17 Understand statistics | 46 | 60 | +14 |
| 7.18 Generate multiple random samples | 51 | 57 | +6 |
| 7.19 Measure center of data | 47 | 24 | -23 |
| | | | |

| 7.20 Summarize numerical data sets | 49 | 69 | +20 |
|---|----|-----|-----|
| 7.21 Recognize the role of variability when comparing two populations | 50 | 31 | -19 |
| 7.22 Use measures of center and measures of variability for numerical data from random samples to draw comparative inferences about two populations | 54 | 63 | +9 |
| 7.23 Understand that the probability of a chance event is a number between 0 and 1 that expresses the likelihood of the event occurring | 53 | 48 | -5 |
| 7.24 Experimental probability | 55 | 58 | +3 |
| 7.25 Develop a probability model and use it to find probabilities of simple events | 46 | 35 | -11 |
| 7.26 Determine probabilities of compound events using organized lists, tables, tree diagrams, and simulation | 45 | n/a | ? |

| CSO | State | School | Difference |
|---|-------|--------|------------|
| Overall | 28 | 28 | 0 |
| 8.1 Understand that every number has a decimal expansion | 49 | 76 | +27 |
| 8.2 Use rational approximations of irrational numbers | 56 | 67 | +11 |
| 8.3 Develop and apply the properties of integer exponents to generate equivalent expression | 52 | 55 | +3 |
| 8.4 Square and cube roots | 55 | 55 | 0 |
| 8.5 Use numbers expressed in scientific notation to estimate very large or very small quantities and express how many times as much one is than the other | 48 | 50 | +2 |
| 8.6 Perform multiplication and division with numbers expressed in scientific notation | 52 | 62 | +10 |
| 8.7 Graph proportional relationships, interpreting the rate as the slope of the graph | 45 | 46 | +1 |
| 8.8 Use similar triangles to explain why the slope is the same between any two distinct points on a non-vertical line in the coordinate plane | 46 | 42 | -4 |
| 8.9 Solve linear equations in one variable | 48 | 52 | +4 |
| 8.10 Analyze and solve pairs of simultaneous linear equations | 43 | 42 | -1 |

| 8.11 Understand that a function is a rule that assigns to each input exactly one output | 51 | 50 | -1 |
|---|----|----|-----|
| 8.12 Compare properties of two functions represented in different ways | 48 | 41 | -7 |
| 8.13 Interpret the equation y=mx+b as defining a linear function | 47 | 42 | -5 |
| 8.14 Construct a function to model a linear relationship between two quantities | 50 | 52 | +2 |
| 8.15 Describe qualitatively the functional relationship between quantities by analyzing a graph | 45 | 33 | -12 |
| 8.16 Verify experimentally the properties of rotations, reflections, and translations | 42 | 41 | -1 |
| 8.17 Use transformations to define congruency | 48 | 46 | -2 |
| 8.18 Describe the effect of dilations about the origin, translations, rotations about the origin in 90 degree increments, and reflections across the x and y axis on 2D figures using coordinates | 41 | 34 | -7 |
| 8.19 Use transformations to define similarity | 46 | 51 | +5 |
| 8.20 Use informal arguments to analyze angle relationships | 47 | 47 | 0 |
| 8.21 Explain the Pythagorean Theorem and its converse | 47 | 51 | +4 |
| 8.22 Apply the Pythagorean Theorem and its converse to solve real world problems | 51 | 48 | -3 |
| 8.23 Apply the Pythagorean Theorem to find the distance between two points in a coordinate system | 47 | 52 | +6 |
| 8.24 Understand how the formulas for the volumes of cones, cylinders, and spheres are related and use the relationship to solve real world problems | 49 | 62 | +13 |
| 8.25 Interpret line plots | 49 | 40 | -9 |
| 8.26 Understand Bivariate quantitative data | 47 | 51 | +4 |
| 8.27 Use the equation of a linear model to solve problems in the context of bivariate quantitative data, interpreting the slope and y-intercept | 48 | 50 | +2 |
| 8.28 Understand that patterns of association can also be seen in bivariate categorical data by displaying frequencies and relative frequencies in a two-way table | 51 | 49 | -2 |
| | | | |

English Language Proficiency Assessment Results (ELPA)

| | County 2020-21 | County 2021-22 | County 2022-23 | State 2022-23 |
|--|----------------|----------------|----------------|---------------|
| Percent of English Learners (EL) Making Progress on all 4 Domains of ELPA22 (Reading, Writing, Speaking & Listening) | | | 100.00 | 39.75 |

Detailed data by domain is available at ZoomWV for Educators

English Language Proficiency Assessment Results for the Reading Domain

| ELPA22 Performance Level | County 2020-21 | County 2021-22 | County 2022-23 | State 2022-23 |
|--------------------------|----------------|----------------|----------------|---------------|
| Level 1 | | | 0 | 358 |
| Level 2 | | | 1 | 362 |
| Level 3 | | | 0 | 629 |
| Level 4 | | | 0 | 240 |
| Level 5 | | | 0 | 228 |

English Language Proficiency Assessment Results for the Writing Domain

| ELPA22 Performance Level | County 2020-21 | County 2021-22 | County 2022-23 | State 2022-23 |
|--------------------------|----------------|----------------|----------------|---------------|
| Level 1 | | | 0 | 372 |
| Level 2 | | | 1 | 339 |
| Level 3 | | | 0 | 778 |
| Level 4 | | | 0 | 151 |
| Level 5 | | | 0 | 177 |

English Language Proficiency Assessment Results for the Speaking Domain

| ELPA22 Performance Level | County 2020-21 | County 2021-22 | County 2022-23 | State 2022-23 |
|--------------------------|----------------|----------------|----------------|---------------|
| Level 1 | | | 0 | 258 |
| Level 2 | | | 0 | 268 |
| Level 3 | | | 1 | 518 |
| Level 4 | | | 0 | 330 |
| Level 5 | | | 0 | 443 |

English Language Proficiency Assessment Results for the Listening Domain

| ELPA22 Performance Level | County 2020-21 | County 2021-22 | County 2022-23 | State 2022-23 |
|--------------------------|----------------|----------------|----------------|---------------|
| Level 1 | | | 0 | 131 |
| Level 2 | | | 0 | 151 |
| Level 3 | | | 1 | 563 |
| Level 4 | | | 0 | 491 |
| Level 5 | | | 0 | 481 |

| s 0 | |
|-----|----|
| | SU |

| | EL Improvement Practices/Strategies Implemented (One Per Box) | Updated Implementation Results |
|--------------------------------------|---|--------------------------------|
| Support EL needs of small population | | |

EL Needs Assessment Summary:

* After review of all identified results, provide the updated **root cause analysis** (Why does the data look the way that it does?) in the following text box. This summary would also include practices/strategies that will start, stop, or continue. **This information is to be updated annually.** This section should provide the rationale to support local, state, and federal funded activities that connect to the strategic plan goals, strategies, and action steps.

| arbour County Schools will continue to focus on the standards of weakness as identified with the screener and other assessments | |
|---|--|
| , | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |

LEA Strategic Plan - High School Graduation and Student Success Data

Barbour County Schools (002) Public District - FY 2025 - LEA Strategic Plan - Rev 0

LEA Strategic Plan - High School Graduation and Student Success Data

| Color Reference Guide | | |
|--------------------------|--|--|
| Exceeds Standard | | |
| Meets Standard | | |
| Partially Meets Standard | | |
| Does Not Meet Standard | | |
| Below Cell Size | | |

On Track

| Student Groups | County (2020-21) | County (2021-22) | County (2022-23) | 2022-23 Scorecard Rating | State (2022-23) |
|---|------------------|------------------|------------------|--------------------------|-----------------|
| | % of Students | % of Students | % of Students | | % of Students |
| All | 71.38 | 70.61 | 64.82 | | 75.66 |
| Status | | | | | |
| Economically Disadvantaged | 58.00 | 56.72 | 52.70 | | 66.01 |
| English Learners | | | 0.00 | | 62.18 |
| Foster Care | 21.43 | 62.50 | 42.85 | | 48.57 |
| Homeless | | 50.00 | 100.00 | | 65.18 |
| Military Connected | | | | | 87.50 |
| Students with Disabilities | 57.95 | 57.69 | 41.17 | | 64.02 |
| Race | | | | | |
| American Indian or Alaska Native | 66.67 | 50.00 | 100.00 | | 92.30 |
| Asian | | | | | 91.47 |
| Black or African American | 50.00 | 100.00 | 0.00 | | 67.02 |
| Hispanic or Latino Native | | 100.00 | 33.33 | | 70.78 |
| Multi-Racial | 66.67 | 0.00 | | | 71.89 |
| Native Hawaiian or Other Pacific Islander | | | 0.00 | | 75.00 |
| White | 71.85 | 71.99 | 65.94 | | 76.17 |
| Gender | | | | | |
| Female | 81.88 | 80.26 | 74.24 | | 79.33 |
| Male | 60.76 | 60.42 | 56.96 | | 72.13 |

10th Graders with Twelve Earned Credits

| Student Groups | County (2020-21) County (2021-22) | | County (2022-23) | State (2022-23) |
|----------------------------|-----------------------------------|---------------|------------------|-----------------|
| | % of Students | % of Students | % of Students | % of Students |
| All | 78.61 | 75.00 | 80.00 | 90.54 |
| Status | | | | |
| Economically Disadvantaged | 68.00 | 56.71 | 74.32 | 85.11 |
| | | | · | |

| English Learners | | | 100.00 | 85.71 |
|--|--|--|--|---|
| Foster Care | 42.85 | 75.00 | 71.42 | 70.20 |
| Homeless | | 50.00 | 100.00 | 81.64 |
| Military Connected | | | | 93.75 |
| Students with Disabilities | 65.90 | 61.53 | 61.76 | 84.74 |
| Race | | | | |
| American Indian or Alaska Native | 66.66 | 50.00 | 100.00 | 100.00 |
| Asian | | | | 96.89 |
| Black or African American | 50.00 | 100.00 | 100.00 | 86.17 |
| Hispanic or Latino Native | | 100.00 | 100.00 | 87.36 |
| Multi-Racial | 66.66 | 0.00 | | 89.49 |
| Native Hawaiian or Other Pacific Islander | | | 100.00 | 87.50 |
| White | 79.47 | 76.59 | 78.98 | 90.79 |
| Gender Gender | | | | |
| Female | 88.75 | 85.52 | 90.90 | 93.00 |
| Male | 68.35 | 63.88 | 70.88 | 88.17 |
| | • | | | |
| Oth Graders with two or more credits in English, Math, Science, and Social Stud | lies | | | |
| 3 · , · · · , · · · · · · · · · · · · · | | | | |
| Student Groups | County (2020-21) | County (2021-22) | County (2022-23) | State (2022-23) |
| | County (2020-21) % of Students | County (2021-22) % of Students | County (2022-23) % of Students | State (2022-23) % of Students |
| | | | | |
| Student Groups | % of Students | % of Students | % of Students | % of Students |
| Student Groups | % of Students | % of Students | % of Students | % of Students |
| Student Groups All Status | % of Students 64.15 | % of Students 66.21 | % of Students 66.20 | % of Students 76.05 |
| Student Groups All Status Economically Disadvantaged | % of Students 64.15 48.00 | % of Students 66.21 56.71 | % of Students 66.20 54.05 | % of Students 76.05 |
| Student Groups All Status Economically Disadvantaged English Learners | % of Students 64.15 48.00 | % of Students 66.21 56.71 | % of Students 66.20 54.05 0.00 | % of Students 76.05 66.60 63.02 |
| Student Groups All Status Economically Disadvantaged English Learners Foster Care | % of Students 64.15 48.00 0.00 | % of Students 66.21 56.71 50.00 | % of Students 66.20 54.05 0.00 42.85 | % of Students 76.05 66.60 63.02 48.57 |
| Economically Disadvantaged English Learners Foster Care Homeless | % of Students 64.15 48.00 0.00 | % of Students 66.21 56.71 50.00 50.00 | % of Students 66.20 54.05 0.00 42.85 100.00 | % of Students 76.05 66.60 63.02 48.57 65.66 |
| Economically Disadvantaged English Learners Foster Care Homeless Military Connected | % of Students 64.15 48.00 0.00 | % of Students 66.21 56.71 50.00 50.00 | % of Students 66.20 54.05 0.00 42.85 100.00 | % of Students 76.05 66.60 63.02 48.57 65.66 87.50 |
| All Status Economically Disadvantaged English Learners Foster Care Homeless Military Connected Students with Disabilities | % of Students 64.15 48.00 0.00 | % of Students 66.21 56.71 50.00 50.00 | % of Students 66.20 54.05 0.00 42.85 100.00 | % of Students 76.05 66.60 63.02 48.57 65.66 87.50 |
| Economically Disadvantaged English Learners Foster Care Homeless Military Connected Students with Disabilities Race | % of Students 64.15 48.00 0.00 50.00 | % of Students 66.21 56.71 50.00 50.00 53.84 | % of Students 66.20 54.05 0.00 42.85 100.00 44.11 | % of Students 76.05 66.60 63.02 48.57 65.66 87.50 64.94 |
| Economically Disadvantaged English Learners Foster Care Homeless Military Connected Students with Disabilities Race American Indian or Alaska Native | % of Students 64.15 48.00 0.00 50.00 | % of Students 66.21 56.71 50.00 50.00 53.84 | % of Students 66.20 54.05 0.00 42.85 100.00 44.11 | % of Students 76.05 66.60 63.02 48.57 65.66 87.50 64.94 |
| Economically Disadvantaged English Learners Foster Care Homeless Military Connected Students with Disabilities Race American Indian or Alaska Native Asian | % of Students 64.15 48.00 0.00 50.00 | % of Students 66.21 56.71 50.00 50.00 53.84 | % of Students 66.20 54.05 0.00 42.85 100.00 44.11 | % of Students 76.05 66.60 63.02 48.57 65.66 87.50 64.94 |
| Economically Disadvantaged English Learners Foster Care Homeless Military Connected Students with Disabilities Race American Indian or Alaska Native Asian Black or African American | % of Students 64.15 48.00 0.00 50.00 | % of Students 66.21 56.71 50.00 50.00 53.84 50.00 100.00 | % of Students 66.20 54.05 0.00 42.85 100.00 44.11 100.00 0.00 | % of Students 76.05 66.60 63.02 48.57 65.66 87.50 64.94 92.30 91.47 67.78 |
| Economically Disadvantaged English Learners Foster Care Homeless Military Connected Students with Disabilities Race American Indian or Alaska Native Asian Black or African American Hispanic or Latino Native | % of Students 64.15 48.00 0.00 50.00 66.66 50.00 | % of Students 66.21 56.71 50.00 50.00 53.84 50.00 100.00 100.00 | % of Students 66.20 54.05 0.00 42.85 100.00 44.11 100.00 0.00 33.33 | % of Students 76.05 66.60 63.02 48.57 65.66 87.50 64.94 92.30 91.47 67.78 71.05 |
| Economically Disadvantaged English Learners Foster Care Homeless Military Connected Students with Disabilities Race American Indian or Alaska Native Asian Black or African American Hispanic or Latino Native Multi-Racial | % of Students 64.15 48.00 0.00 50.00 66.66 50.00 66.66 | % of Students 66.21 56.71 50.00 50.00 53.84 50.00 100.00 100.00 0.00 | % of Students 66.20 54.05 0.00 42.85 100.00 44.11 100.00 0.00 33.33 | % of Students 76.05 66.60 63.02 48.57 65.66 87.50 64.94 92.30 91.47 67.78 71.05 71.89 |
| Student Groups All Status Economically Disadvantaged English Learners Foster Care Homeless Military Connected Students with Disabilities Race American Indian or Alaska Native Asian Black or African American Hispanic or Latino Native Multi-Racial Native Hawaiian or Other Pacific Islander | % of Students 64.15 48.00 0.00 50.00 66.66 50.00 66.66 | % of Students 66.21 56.71 50.00 50.00 53.84 50.00 100.00 100.00 0.00 | % of Students 66.20 54.05 0.00 42.85 100.00 44.11 100.00 0.00 33.33 0.00 | % of Students 76.05 66.60 63.02 48.57 65.66 87.50 64.94 92.30 91.47 67.78 71.05 71.89 75.00 |
| Status Economically Disadvantaged English Learners Foster Care Homeless Military Connected Students with Disabilities Race American Indian or Alaska Native Asian Black or African American Hispanic or Latino Native Multi-Racial Native Hawaiian or Other Pacific Islander White | % of Students 64.15 48.00 0.00 50.00 66.66 50.00 66.66 | % of Students 66.21 56.71 50.00 50.00 53.84 50.00 100.00 100.00 0.00 | % of Students 66.20 54.05 0.00 42.85 100.00 44.11 100.00 0.00 33.33 0.00 | % of Students 76.05 66.60 63.02 48.57 65.66 87.50 64.94 92.30 91.47 67.78 71.05 71.89 75.00 |

| 2021 (Base) | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|--|-------------------|-------|-------|--------|-----------------------|-------|-----------------------------------|-------|--------------------------------|-------|---------|--------------|-------|--|----------------------|
| 89.57 | 89.99 | 90.41 | 90.82 | 91.24 | 91.66 | 92.08 | 92.49 | 92.91 | 93.33 | 93.75 | 94.16 | 94.58 | 95.00 | | |
| | | | | | | | | | | | | | | | |
| Graduation 4-Year Cohort | t | | | | | | | | | | | | | | |
| Student Groups | | | | County | (2020-21) | Cou | ınty (2021-22) | | County (2022 | 23) | 2022-23 | Scorecard Ra | ting | State (2022-23) | |
| | | | | % of : | Students | % | of Students | | % of Studen | ts | | | | % of Stu | ıdents |
| All | | | | 9 | 0.48 | | 93.48 | | 90.48 | | | | | 92. | 57 |
| Status | | | | | | | | | | | | | | | |
| Economically Disadvant | taged | | | | | | | | 86.49 | | | | | 88.0 | 03 |
| English Learners | | | | | | | | | | | | | | 0.0 | 0 |
| Foster Care | | | | 10 | 00.00 | | 75.00 | | | | | | | | |
| Homeless | | | | 5 | 0.00 | | 100.00 | | | | | | | | |
| Military Connected | | | | | | | | | | | | | | | |
| Students with Disabilitie | s | | | 9 | 0.91 | | 86.36 | | 86.84 | | | | | 85. | 54 |
| Race | | | | | | | | | | | | | | | |
| American Indian or Alas | ska Native | | | 10 | 00.00 | | 100.00 | | 100.00 | | | | | 87. | 50 |
| Asian | | | | 10 | 00.00 | | | | | | | | | 98.0 | 58 |
| Black or African America | an | | | 5 | 0.00 | | 50.00 | | 50.00 | | | | | 90. | 36 |
| Hispanic or Latino Nativ | re | | | | | | 100.00 | | | | | | | 91.0 | 51 |
| Multi-Racial | | | | 10 | 00.00 | | 50.00 | | 100.00 | | | | | 89. | 34 |
| Native Hawaiian or Othe | er Pacific Island | ler | | 10 | 00.00 | | | | | | | | | 81.8 | 32 |
| White | | | | 9 | 0.83 | | 94.62 | | 90.65 | | | | | 92. | 75 |
| Gender | | | | | | | | | | | | | | | |
| Female | | | | 9 | 6.43 | | 97.37 | | 96.05 | | | | | 94.0 | 08 |
| Mole | | | | 8 | 5.71 | | 88.71 | | 84.51 | | | | | 91.: | 20 |
| Male | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Graduation 5-Year Cohort | t | | | | | | | | | | | | | | |
| | t | | | County | (2020-21) | Cou | ınty (2021-22) | | County (2022 | -23) | 2022-23 | Scorecard Ra | ting | State (20 |)22-23) |
| Graduation 5-Year Cohort | t | | | | (2020-21) Students | | unty (2021-22) of Students | | County (2022 % of Studen | | 2022-23 | Scorecard Ra | ting | State (20 % of Sto | |
| Graduation 5-Year Cohort | t | | | % of : | | | | | | | 2022-23 | Scorecard Ra | ting | | ıdents |
| Graduation 5-Year Cohort Student Groups | t | | | % of : | Students | | of Students | | % of Studen | | 2022-23 | Scorecard Ra | ting | % of Stu | ıdents |
| Graduation 5-Year Cohord Student Groups All Status Economically Disadvant | | | | % of : | Students | | of Students | | % of Studen | | 2022-23 | Scorecard Ra | ting | % of Stu | idents 53 |
| Graduation 5-Year Cohort Student Groups All Status | | | | % of : | Students 7.44 | | 98.40 | | % of Studen 93.48 | | 2022-23 | Scorecard Ra | ting | % of St | idents 53 50 |
| Graduation 5-Year Cohord Student Groups All Status Economically Disadvant | | | | % of : | Students 7.44 | | 98.40 | | % of Studen 93.48 86.76 | | 2022-23 | Scorecard Ra | ting | % of St (92.8 | 53 50 21 |
| Graduation 5-Year Cohort Student Groups All Status Economically Disadvant English Learners | | | | % of : | 7.44 | | 98.40 | | % of Studen 93.48 86.76 | | 2022-23 | Scorecard Ra | ting | % of Stu 92.3 87.3 85.3 | 53 50 21 |
| Graduation 5-Year Cohort Student Groups All Status Economically Disadvant English Learners Foster Care | | | | % of : | 7.44 | | 98.40 100.00 | | % of Studen 93.48 86.76 | | 2022-23 | Scorecard Ra | ting | % of Stu 92.5 87.5 85.5 | 53 50 21 |
| Graduation 5-Year Cohort Student Groups All Status Economically Disadvant English Learners Foster Care Homeless | taged | | | % of 3 | 7.44 | | 98.40 100.00 100.00 | | % of Studen 93.48 86.76 | | 2022-23 | Scorecard Ra | ting | % of Stu 92.9 87.9 85.0 | 53 50 50 21 |
| Graduation 5-Year Cohort Student Groups All Status Economically Disadvant English Learners Foster Care Homeless Military Connected | taged | | | % of 3 | | | 98.40 100.00 100.00 | | % of Studen 93.48 86.76 | | 2022-23 | Scorecard Ra | ting | % of Stu 92.s 87.s 85.s | 53 50 50 21 |
| Graduation 5-Year Cohort Student Groups All Status Economically Disadvant English Learners Foster Care Homeless Military Connected Students with Disabilitie | taged | | | % of 3 | | | 98.40 100.00 100.00 | | % of Studen 93.48 86.76 | | 2022-23 | Scorecard Ra | ting | % of Stu 92.s 87.s 85.s | 53 50 21 |
| Graduation 5-Year Cohort Student Groups All Status Economically Disadvant English Learners Foster Care Homeless Military Connected Students with Disabilitie Race | taged | | | % of 3 | 7.44 2.31 | | 98.40 100.00 100.00 100.00 | | % of Studen 93.48 86.76 86.36 | | 2022-23 | Scorecard Ra | ting | % of Stu 92.3 87.4 85.2 86.4 | 53 50 21 09 |

| Hispanic or Latino Native | 100.00 | | | 100.00 | | 89.18 |
|---|--------------|--------------|----------------|------------------|--------------------------|-----------------|
| Multi-Racial | 100.00 | | 100.00 | 50.00 | | 92.16 |
| Native Hawaiian or Other Pacific Islander | | | 100.00 | | | 90.00 |
| White | 97.26 | | 98.32 | 94.62 | | 92.69 |
| Gender | | | | | | |
| Female | 95.95 | | 100.00 | 97.37 | | 94.12 |
| Male | 98.78 | | 97.10 | 88.71 | | 91.07 |
| - | · | | | - | • | - |
| ost-Secondary Achievement Data | | | | | | |
| Student Groups | County (2020 | -21) Co | unty (2021-22) | County (2022-23) | 2022-23 Scorecard Rating | State (2022-23) |
| | % of Studer | its % | of Students | % of Students | | % of Students |
| All | | | | | | |
| Status | | | | | | |
| Economically Disadvantaged | | | | | | |
| English Learners | | | | | | |
| Foster Care | | | | | | |
| Homeless | | | | | | |
| Military Connected | | | | | | |
| Students with Disabilities | | | | | | |
| Race | | | | | • | |
| American Indian or Alaska Native | | | | | | |
| Asian | | | | | | |
| Black or African American | | | | | | |
| Hispanic or Latino Native | | | | | | |
| Multi-Racial | | | | | | |
| Native Hawaiian or Other Pacific Islander | | | | | | |
| White | | | | | | |
| Gender | I | | | | | |
| Female | | | | | | |
| Male | | | | | | |
| | | | | | | |
| ollege Readiness (AP/IB) | | | | | | |
| Student Groups | | County (2020 | -21) | County (2021-22) | County (2022-23) | State (2022-23) |
| | | % of Studen | | % of Students | % of Students | % of Students |
| All | | | | | | |
| Status | | | | | | |
| Economically Disadvantaged | | | | | | |
| English Learners | | | | | | |
| Foster Care | | | | | | |
| Homeless | | | | | | |
| Military Connected | | | | | | |
| 7 22 | | | | | | |

| Students with Disabilities | | | | |
|---|------------------|------------------|------------------|-----------------|
| Race | | | | |
| American Indian or Alaska Native | | | | |
| Asian | | | | |
| Black or African American | | | | |
| Hispanic or Latino Native | | | | |
| | | | | |
| Multi-Racial Native Hawaiian or Other Pacific Islander | | | | |
| White | | | | |
| | | | | |
| Gender | | | | |
| Female | | | | |
| Male | <u> </u> | <u> </u> | <u> </u> | |
| College Pendinges (Duel Credit) | | | | |
| College Readiness (Dual Credit) | | | | a |
| Student Groups | County (2020-21) | County (2021-22) | County (2022-23) | State (2022-23) |
| | % of Students | % of Students | % of Students | % of Students |
| All | 31.97 | 16.80 | 22.68 | 31.12 |
| Status | | | | I |
| Economically Disadvantaged | 21.43 | 14.58 | 4.00 | 18.30 |
| English Learners | | | | 8.46 |
| Foster Care | 100.00 | - | 0.00 | 8.58 |
| Homeless | 100.00 | 0.00 | 0.00 | 15.30 |
| Military Connected | | | | 52.08 |
| Students with Disabilities | 0.00 | 0.00 | 3.84 | 4.65 |
| Race | | | | |
| American Indian or Alaska Native | 100.00 | 0.00 | 0.00 | 0.00 |
| Asian | 0.00 | | | 46.25 |
| Black or African American | 0.00 | 0.00 | 0.00 | 18.64 |
| Hispanic or Latino Native | | 0.00 | | 20.69 |
| Multi-Racial | 0.00 | 0.00 | 33.33 | 26.25 |
| Native Hawaiian or Other Pacific Islander | 100.00 | | | 10.00 |
| White | 32.17 | 17.65 | 23.00 | 32.08 |
| Gender | | | | |
| Female | 42.59 | 22.97 | 27.53 | 39.57 |
| Male | 23.53 | 7.84 | 16.00 | 23.25 |
| | | | | |
| Career Readiness (CTE Completer and Advanced Courses) | | | | |
| Student Groups | County (2020-21) | County (2021-22) | County (2022-23) | State (2022-23) |
| | % of Students | % of Students | % of Students | % of Students |
| All | 35.25 | 38.40 | 43.69 | 38.93 |
| Status | • | | | |
| | | | _ | |

| Economically Disadvantaged | 35.71 | 33.33 | 42.00 | 39.14 |
|---|--------|--------|--------|-------|
| English Learners | | | | 20.00 |
| Foster Care | 100.00 | | 0.00 | 23.73 |
| Homeless | 100.00 | 50.00 | 0.00 | 31.00 |
| Military Connected | | | | 41.66 |
| Students with Disabilities | 31.82 | 16.67 | 34.61 | 38.62 |
| Race | | | | |
| American Indian or Alaska Native | 100.00 | 66.67 | 50.00 | 35.71 |
| Asian | 0.00 | | | 17.68 |
| Black or African American | 0.00 | 0.00 | 100.00 | 31.35 |
| Hispanic or Latino Native | | 0.00 | | 24.18 |
| Multi-Racial | 100.00 | 100.00 | 33.33 | 26.85 |
| Native Hawaiian or Other Pacific Islander | 0.00 | | | 20.00 |
| White | 35.65 | 37.82 | 43.36 | 40.34 |
| Gender | | | | |
| Female | 25.93 | 35.14 | 44.92 | 33.35 |
| Male | 42.65 | 43.14 | 42.00 | 44.12 |

Additional Data Sources, including subgroup data (Low SES, English Learners, Homeless, Foster Care, Students with Disabilities, Military Connected, Race, and Gender):

In the text box below, summarize the locally collected data results, from additional sources, that have been reviewed and will be part of decision making (i.e. intervention data, sub group performance, current graduation rates, supplemental programs/services, benchmarks, walkthrough data, pass/failure rates, Grad 20/20 monitoring, etc.). **This information is to be updated annually.** Examples of relevant data sources and sample outline for the needs assessment can be found here, under Strategic Planning Tool Resources.

Additional Data Sources:

iReady benchmarking reports

College Board SAT results

Chronic Absenteeism with relation to academic success

D& F reports

Classroom Walkthrough reviews

Data movement with After School Club intervention

Capturing Kids' Hearts implementation with fidelity

Horizon benchmarking for PBHS, 11th grade

IXL benchmarking for PBHS, 9th - 10th grades

| Improvement Practices/ | Strategies Implemented (One Per Box) | Updated Implementation Results |
|--|--------------------------------------|--------------------------------|
| Focus on credit recovery for sophomores who are not on track to graduate | | |

High School Graduation and Student Success Needs Assessment Summary:

* After review of all identified results, provide the updated **root cause analysis** (Why does the data look the way that it does?) in the following text box. This summary would also include practices/strategies that will start, stop, or continue. **This information is to be updated annually.** This section should provide the rationale to support local, state, and federal funded activities that connect to the strategic plan goals, strategies, and action steps.

Our population has a significant homeschool population, approx. 700 students. We are focusing on providing a more conducive learning environment for struggling learners. Lack of variety of coursework will be enhanced with Edgenuity coursework.

Credit Recovery will be offered after school to all sophomores and upperclassmen that are missing credits to be on-target and/or to graduate.

LEA Strategic Plan - Attendance and Behavior Data

Barbour County Schools (002) Public District - FY 2025 - LEA Strategic Plan - Rev 0

LEA Strategic Plan - Attendance and Behavior Data

| Color Reference Guide | | | | | | |
|--------------------------|--|--|--|--|--|--|
| Exceeds Standard | | | | | | |
| Meets Standard | | | | | | |
| Partially Meets Standard | | | | | | |
| Does Not Meet Standard | | | | | | |
| Below Cell Size | | | | | | |

Attendance - Percent of students chronically absent

| Student Groups | County (2020-21) | County (2021-22) | County (2022-23) | 2022-23 Scorecard Rating | State (2022-23) |
|---|------------------|------------------|------------------|--------------------------|-----------------|
| | % of Students | % of Students | % of Students | | % of Students |
| All | 7.23 | 33.71 | 29.44 | | 27.55 |
| Status | | | | | |
| Economically Disadvantaged | 10.04 | 42.98 | 39.08 | | 36.19 |
| English Learners | | | 0.00 | | 23.69 |
| Foster Care | 16.13 | 29.82 | 26.19 | | 30.59 |
| Homeless | 50.00 | 75.00 | 50.00 | | 40.10 |
| Military Connected | 0.00 | 0.00 | 0.00 | | 16.74 |
| Students with Disabilities | 9.30 | 37.71 | 32.63 | | 32.91 |
| Race | | | | | |
| American Indian or Alaska Native | 4.17 | 11.11 | 33.33 | | 31.45 |
| Asian | 0.00 | 0.00 | 0.00 | | 12.69 |
| Black or African American | 15.38 | 45.45 | 43.75 | | 26.95 |
| Hispanic or Latino Native | 0.00 | 53.33 | 13.33 | | 27.47 |
| Multi-Racial | 2.70 | 35.56 | 26.53 | | 29.63 |
| Native Hawaiian or Other Pacific Islander | 0.00 | 0.00 | 50.00 | | 23.53 |
| White | 7.37 | 33.71 | 29.49 | | 27.60 |
| Gender | | | | | |
| Female | 6.99 | 33.51 | 30.90 | | 28.36 |
| Male | 7.46 | 33.90 | 28.03 | | 26.79 |

Behavior - Percent of Students with No Out of School Suspensions (excluding levels 3 and 4)

| Student Groups | County (2020-21) | County (2021-22) | County (2022-23) | 2022-23 Scorecard Rating | State (2022-23) |
|----------------------------|------------------|------------------|------------------|--------------------------|-----------------|
| | % of Students | % of Students | % of Students | | % of Students |
| All | 97.92 | 96.53 | 96.24 | | 95.44 |
| Status | | | | | |
| Economically Disadvantaged | 96.99 | 95.94 | 95.67 | | 93.94 |
| | | | | | |

| English Learners | | | | 96.30 |
|---|--------|--------|--------|-------|
| Foster Care | 95.56 | 86.67 | 92.98 | 91.86 |
| Homeless | | 66.67 | 91.67 | 92.78 |
| Military Connected | 100.00 | 100.00 | 100.00 | 98.15 |
| Students with Disabilities | 95.19 | 94.99 | 94.87 | 93.02 |
| Race | | | | |
| American Indian or Alaska Native | 92.86 | 100.00 | 100.00 | 95.65 |
| Asian | 100.00 | 100.00 | 100.00 | 99.32 |
| Black or African American | 80.00 | 100.00 | 100.00 | 90.10 |
| Hispanic or Latino Native | 100.00 | 88.89 | 88.89 | 95.29 |
| Multi-Racial | 96.55 | 100.00 | 91.43 | 93.30 |
| Native Hawaiian or Other Pacific Islander | 100.00 | 100.00 | 100.00 | 96.83 |
| White | 98.06 | 96.44 | 96.38 | 95.75 |
| Gender | | | | |
| Female | 98.43 | 97.01 | 97.95 | 97.48 |
| Male | 97.44 | 96.08 | 94.62 | 93.52 |

Additional Data Sources, including subgroup data (Low SES, English Learners, Homeless, Foster Care, Students with Disabilities, Military Connected, Race, and Gender):

In the text box below, summarize the locally collected data results, from additional sources, that have been reviewed and will be part of decision making (i.e. intervention data-attendance and/or behavior related, sub group performance, supplemental programs/services, agency supports, school counselor data, pass/failure rates, data from positive behavior supports, Grad 20/20 monitoring, etc.). **This information is to be updated annually.** Examples of relevant data sources and sample outline for the needs assessment can be found here, under Strategic Planning Tool Resources.

Additional Data Sources:

iReady benchmarking reports - subgroup population

WVGSA formative and summative testing results College Board SAT results

Chronic Absenteeism with relation to academic success

D& F reports

Discipline Reports

Classroom Walkthrough reviews

Data movement with After School Club intervention

Effectiveness of Title I intervention

Capturing Kids' Hearts implementation with fidelity

Horizon benchmarking for PBHS, 11th grade

IXL benchmarking for PBHS, 9th - 10th grades

| Attendance and Behavior Improvement Practices/Strategies | Implemented (One Per Box) | Updated Impl | ementation Results |
|--|---------------------------|--------------|--------------------|
| All schools will analyze their Behavior & Attendance Intervention programs within PLC on a regular basis | | | |

Attendance and Behavior Needs Assessment Summary:

* After review of all identified results, provide the updated **root cause** analysis (Why does the data look the way that it does?) in the following text box. This summary would also include practices/strategies that will start, stop, or continue. **This information is to be updated annually.** This section should provide the rationale to support local, state, and federal funded activities that connect to the strategic plan goals, strategies, and action steps.

Chronic absenteeism continues to be problematic in Barbour County Schools. A truancy diversion program along with PRO officers will support efforts to reduce chronic disruptions and absenteeism.

LEA Strategic Plan - Educator Effectiveness Data

Barbour County Schools (002) Public District - FY 2025 - LEA Strategic Plan - Rev 0

LEA Strategic Plan - Educator Effectiveness Data

Beginning Teachers (0-3 teaching experience)

| County (2020-21) | | County (2021-22) | | County (2022-23) | | State (2022-23) | |
|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|
| Title I Schools % | Non-Title I Schools % | Title I Schools % | Non-Title I Schools % | Title I Schools % | Non-Title I Schools % | Title I Schools % | Non-Title I Schools % |
| 15.60 | 26.67 | 18.85 | 20.45 | 19.17 | 18.60 | 21.86 | 18.15 |

Evaluation Data

| | County (2022-23) | State (2022-23) |
|-------------------|------------------|-----------------|
| Performance Level | % of Teachers | % of Teachers |
| Distinguished | 14.55 | 14.94 |
| Accomplished | 81.82 | 81.5 |
| Emerging | 3.64 | 3.52 |
| Unsatisfactory | - | 0.04 |

Additional Data Sources, including results:

* In the text box below, summarize the locally collected data results, from additional sources, that have been reviewed and will be part of decision making (i.e. retention rates, areas of need, teacher attendance rates, professional learning opportunities, educator supports, walkthrough data, culture/climate surveys, student/parent feedback, etc.). This information is to be updated annually. Examples of relevant data sources and sample outline for the needs assessment can be found here, under Strategic Planning Tool Resources.

Due to the significantly high number of substitutes (long-term and day-to-day) that have been employed as "teachers". We began

As of 4/5/24, 6838 absences were recorded in the Eschoolsolutions program. This is 6,838 incidents of a substitute being in a classroom.

Many employees are using 'DOCK" absences when absent. They have exhausted their annual leave and continue to miss work.

Mentor teachers are also scarce and county has been unable to find volunteers to be trained.

Educator Effectiveness Needs Assessment Summary:

* After review of all identified results, provide the updated **root cause** analysis (Why does the data look the way that it does?) which includes connections between educator effectiveness and student academic/success results identified within the other comprehensive needs assessment summaries. For this needs assessment section, consider results from recruitment and retention efforts, most recent professional development opportunities-participant feedback, and district monitoring of implementation effectiveness, school-home connections, strategies for working with various learners and subgroups, etc. Identify what practices/strategies will start, stop, or continue. **This information is to be updated annually.** This section should provide the rationale to support local, state, and federal funded activities that connect to the strategic plan goals, strategies, and action steps.

We will continue to support educator effectiveness with professional development and individualized training to increase the performance of all learning stakeholders

* For educator growth, what professional learning opportunities will be provided to improve student academic and success outcomes? These professional learning opportunities should connect to the priorities identified in the current comprehensive needs assessment, the strategic plan activities and development of the district's WVSIPP.

iReady math curriculum training
iReady intervention training
Horizon SAT program for PBHS
Edgenuity ALC and Credit Recovery program
Leadership training from INSIGHTS and Capturing Kids' Hearts
Safety Care Training
IEP and 504 training

Science of Reading

LEA Strategic Plan Prioritized Goals, Progress Monitoring DS, Strategies and Action Steps

Barbour County Schools (002) Public District - FY 2025 - LEA Strategic Plan - Rev 0

Plan Items)

G 1 PROMOTE STUDENT SUCCESS

Description:

Measures of student success will meet or exceed the following thresholds for all students including those identified as homeless and/or other low performing subgroups: 1) chronic absenteeism rates for students will be below 20% in each school; 2) zero out-of-school suspensions for Level 3 or Level 4 behaviors; 3) 98% of freshmen and sophomores will earn 12 credits and at least 4 credits in each of their 4 core content areas (ELA, Math, Science, Soc. St.) by the end of grade 10; 3) 90% of seniors attain one of the following College or Career Readiness benchmarks: a) a score of 3 or above on an AP Exam; b) earn a college credit with a grade of C or above; d) earn completer status in a CTE program of study. The graduation rate for the 4 and 5 year cohort groups will be 95% or above by the year 2030 by increasing 0.27% and 0.35% respectively on an annual basis from the baselines of: 97.4% for the 4 year (meeting and exceeding goal) and 90.5% for the 5 year cohort.

1.1 Attendance Rates, Graduation Rates, Discipline, College and Career Ready Benchmarks

Description

Schools will utilize Positive Behavior Support Plans encompassing the Capturing Kids' Hearts EXCEL Model to support rising attendance rates, graduation rates, the percentage of students attaining College and Career Ready Benchmarks and declining Discipline infractions.

■ 1.1.1 Positive Behavior Support System

Description:

Schools will implement the Capturing Kids' Hearts EXCEL model to encourage improved attendance rates, improved student behavior, and increased graduation rates.

| Component | Item Name |
|-------------------|--|
| LEA ESEA | Monitor students' progress in meeting the challenging State academic standards |
| Consolidated Plan | Provide services for homeless children and youth |
| | If applicable, support, coordinate, and integrate services with early childhood education programs |
| | Implement strategies to facilitate effective transitions for students between programmatic levels |
| | Reduce the overuse of discipline practices that remove students from the classroom |

1.1.1.1 Discipline Plan/Expected Behaviors

Description:

Improvement teams will fashion their discipline system to minimize the number of out-of-school suspensions for Level 3 and Level 4 violations School of the Student Code of Conduct (Policy 4373). Teachers will teach the expected behaviors for students to minimize classroom disruptions and maximize learning time. Capturing Kids' Hearts program will be used with the EXCEL model in all classrooms.

Person Responsible:

Mary Hovatter

Estimated Begin Date:

None

Estimated Completion Date:

None

AS 1.1.1.2 System of Continuous Improvement

Description:

Each school will promote a system of continuous improvement for student achievement through direct student involvement in their own learning, utilizing "I can" statements and through individualized student data folders at the elementary level.

Person Responsible:

Principals

Estimated Begin Date:

None

Estimated Completion Date:

None

AS 1.1.1.3 Attendance

Description:

An Assistant Attendance Officer (truancy diversion specialist) will work with parents on an individual holding "Absence Diversion meetings" with students and parents after they reach 5 days of unexcused absences. The Officer will work with the parent and student to correct situations inhibiting attendance so that student attendance improves. Further assistance will be offered at the 10 day mark for unexcused attendance to show improvement prior to a court filing for truancy. The truancy diversion specialist will work with principals/schools, county social workers, social support agencies, and parents to provide supports to encourage good school attendance/participation.

Person Responsible:

Gabrielle Rhodes

Estimated Begin Date:

7/1/2024

Estimated Completion Date:

6/7/2025

AS 1.1.1.4 Capturing Kids' Hearts

Description:

Schools will provide instruction in Expected Behaviors through the Capturing Kids' Hearts EXCEL Model, utilizing Social Contracts in each classroom

Person Responsible:

Principals

Estimated Begin Date:

None

Estimated Completion Date:

None

AS 1.1.1.5 Attendance Intervention

Description:

Through monitoring of student attendance, students that are identified as not meeting school expectations for attendance and will MTTS to create a plan in an effort to rectify the situation. Schools will clearly articulate attendance expectations in handbooks, websites, and through regular parent contacts and newsletters.

Person Responsible:

Gabrielle Rhodes

Estimated Begin Date:

8/15/2024

Estimated Completion Date:

6/7/2025

AS 1.1.1.6 Track College and Career Readiness.

Description:

A student advisory system, such as Advisor/Advisee and/or CARES is in place to assist students in a variety of ways at the middle and high school levels. School counselors and/or designee will track students who are on track with credits.

Person Responsible:

High School Principal

Estimated Begin Date:

None

Estimated Completion Date:

None

AS 1.1.1.7 Credit Recovery

Description:

PBHS will utilize the Imagine Leaning software program to offer Credit Recovery and Summer School to allow students who have failed courses to recover the credit for the course(s) so they may stay on track to graduate. Edgenuity will be used for ALC and Credit Recovery curriculum.

Person Responsible:

High School Principal

Estimated Begin Date:

None

Estimated Completion Date:

None

| Funding Application Grant | ant r | Notes | Amount |
|---------------------------|-------------|-------------------------------|-------------|
| Consolidated Title I' | e IV Part A | Cost Center 4280 (Technology) | \$39,000.00 |

AS 1.1.1.8 SAT Support

Description:

All schools will utilize the SAT process for students in jeopardy of not meeting mastery in the WVCCR and/or earning enough credits to be on track to graduate or failure to attend school on a regular basis. Training in the SAT process will be provided to new and existing teachers who need refresher courses for the process.

Person Responsible:

Principals

Estimated Begin Date:

None

Estimated Completion Date:

None

AS 1.1.1.9 Exit Conferencing

Description:

Potential Drop-outs will be required to meet with the counselors and/or Dean of Students, then the principal, and finally the attendance director and/or the superintendent prior to dropping-out.

Person Responsible:

Brandon Antion

Estimated Begin Date:

None

Estimated Completion Date:

None

AS 1.1.1.10 PEP Plans

Description:

Schools will provide support for students/parents in the development of the PEP plans through AA, counselors, career awareness activities.

Person Responsible:

Principals

Estimated Begin Date:

None

Estimated Completion Date:

None

AS 1.1.1.11 Mental Health Assistance

Description:

SAT teams, counselor, and administrators will provide support services for students deemed at-risk or who demonstrate mental health issues. Schools will encourage parents/students to utilize the services of the county mental health personnel. Philip Barbour will continue to work collaboratively with the Brandon Wellness center for mental health issues and assistance. Mental Health/First Aid training will also occur as training becomes available. Cost Center: 4260

Person Responsible:

Principals

Estimated Begin Date:

None

Estimated Completion Date:

None

| Funding Application | Grant | Notes | Amount | |
|---------------------|-----------------|------------------|------------|--|
| Consolidated | Title IV Part A | Cost Center 4260 | \$5,000.00 | |

AS 1.1.1.12 Well rounded educational opportunities

Description:

Through the use of grants to elementary, middle and high schools, instruments and supplies will be provided to students in the music, art, and theater departments to allow for authentic arts experiences.

Person Responsible:

Michelle Fleming

Estimated Begin Date:

None

Estimated Completion Date:

None

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------------|--|-------------|
| Consolidated | Title IV Part A | Mini Grants for the Arts (Cost Ctr 4240) | \$15,000.00 |

AS 1.1.1.13 Safety

Description:

The county will provide schools with an automated message service to keep parents and students informed about items that affect the school community; a program to communicate with internal stakeholders as well as outside agencies will be acquired for additional safety measures

Person Responsible:

Christopher Derico

Estimated Begin Date:

None

Estimated Completion Date:

None

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------------|------------------|------------|
| Consolidated | Title IV Part A | Cost Center 4260 | \$4,500.00 |

AS 1.1.1.14 Employ LPNs

Description:

LPNs will work with students to ensure all health needs of students with disabilities are met and allow them to fully participate in the educational program.

Person Responsible:

Julie Bibey

Estimated Begin Date:

7/1/2024

Estimated Completion Date:

6/30/2025

| Funding Application | Grant | Notes | Amount |
|-----------------------------------|-----------------|-------|-------------|
| IDEA and State Aid Entitlement | IDEA School Age | | \$98,824.67 |

AS 1.1.1.15 Provide Leadership and Oversight of Special Ed. Programming

Description

A Special Education Director will be employed to ensure all aspects of the Special Education Program and needs of students are met.

Person Responsible:

Julie Bibey

Estimated Begin Date:

7/1/2024

Estimated Completion Date:

6/30/2025

| Funding Application | Grant | Notes | Amount |
|-----------------------------------|-----------------|-------|--------------|
| IDEA and State Aid Entitlement | IDEA School Age | | \$114,390.75 |

AS 1.1.1.16 Effective Transitions

Description:

Provide for effective transitions for students as they go through the school system by having: Move Up Days, Parent Nights where content standards, assessments, and expectations are discussed, and long-range planning across grade levels.

Person Responsible:

Principals

Estimated Begin Date:

None

Estimated Completion Date:

None

AS 1.1.1.17 School Attendance

Description:

Schools will recognize and celebrate good attendance through the positive behavior support programs. Schools will make meaningful contact as required by code and county policy to determine how students can be assisted to demonstrate good attendance. The attendance policy and positive behavior supports will be clearly articulated to the school community. A truancy diversion specialist and social workers will assist families in need to improve student attendance.

Person Responsible:

Gabrielle Rhodes

Estimated Begin Date:

None

Estimated Completion Date:

None

AS 1.1.1.18 Mental Health Assistance

Description:

SAT teams, IEP teams, counselor, and administrators will provide support services for students deemed at-risk or who demonstrate mental health issues and refer to mental health therapy.

Person Responsible:

Julie Bibey

Estimated Begin Date:

7/1/2024

Estimated Completion Date:

6/30/2025

| Funding Application | Grant | Notes | Amount |
|------------------------------|------------|----------------------------------|-------------|
| Results-Driven Priorities | ReClaim WV | To provide mental health therapy | \$19,427.56 |

AS 1.1.1.19 Staff Training

Description:

New staff training and returning staff training in the use of technology tools. New staff will also receive training and support to utilize other management tools such as WVEIS, Online IEP, WVEIS gradebook ... VECTOR Solutions will be utilized to provide flexible training for all staff.

Person Responsible:

Michelle Fleming

Estimated Begin Date:

None

Estimated Completion Date:

None

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------------|--|------------|
| Consolidated | Title IV Part A | Effective use of technology - Cost Center 4280 | \$2,023.34 |

AS 1.1.1.20 Homeless Funding

Description:

Homeless set aside will be used to supply students in need with social work services: clothing, school supplies, hygiene

Person Responsible:

Gabrielle Rhodes

Estimated Begin Date:

7/1/2024

Estimated Completion Date:

6/30/2025

| Funding Application | Grant | Notes | Amount |
|---------------------|----------------|----------------|------------|
| Consolidated | Title I Part A | Homeless Needs | \$2,000.00 |

AS 1.1.1.21 Psychologist/Psychiatrist

Description:

BCS will contract with a psychologist or psychiatrist as needed to assist with intervening with a student who is not being successful in school or in life.

Person Responsible:

Julie Bibey

Estimated Begin Date:

7/1/2024

Estimated Completion Date:

6/30/2025

AS 1.1.1.22 Annual Training for all employees (Service and Professional) McKinney-Vento Act

Description

Via the Vector Training Solutions platform, all staff will participate in the Understanding the Basics of the Mckinney-Vento Act Basics

Person Responsible:

Michelle Fleming

Estimated Begin Date:

None

Estimated Completion Date:

None

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------------|-------|------------|
| Consolidated | Title II Part A | | \$3,000.00 |

AS 1.1.1.23 Safety Care Training - Crisis Team Implementation

Description:

Each school will develop a team of trained individuals on de-escalation techniques and proper holds in the case of a restraint

Person Responsible:

Mary Hovatter

Estimated Begin Date:

None

Estimated Completion Date:

None

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------------|---|------------|
| Consolidated | Title IV Part A | trainers and in house trainers (4260 Cost Center) | \$3,000.00 |

AS 1.1.1.24 Camera System Upgrade

Description:

Update current camera system

Person Responsible:

Mary Hovatter

Estimated Begin Date:

None

Estimated Completion Date:

None

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------------|------------------|------------|
| Consolidated | Title IV Part A | Cost Center 4260 | \$5,000.00 |

AS 1.1.1.25 Community in School

Description:

Barbour County Schools will employ a Community in Schools individual to target families with social/emotional needs, attendance needs, and community resources to help with student success of the highest low socio-economic population and school improvement at Philippi Elementary School.

Person Responsible:

Julie Bibey and Chris Derico

Estimated Begin Date:

7/1/2024

Estimated Completion Date:

6/2/2025

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------------------------|---------|-------------|
| School Improvement | School Improvement Planning | CIS PES | \$70,000.00 |

AS 1.1.1.26 SRSD Writing Approach

Description:

Barbour county Schools will implement the SRSD Writing approach to address low performance in writing and increase student achievement with writing.

Person Responsible:

Gabrielle Rhodes

Estimated Begin Date:

7/1/2024

Estimated Completion Date:

6/30/2025

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------------------------|-----------------------------|-------------|
| School Improvement | School Improvement Planning | PMS, PES School Improvement | \$24,950.00 |

▲ 1.1.1.27 Family Engagement County Wide - The Dollywood Foundation

Description:

Provide books monthly to students under the age of 5 in Barbour County.

Person Responsible:

Gabrielle Rhodes

Estimated Begin Date:

7/1/2024

Estimated Completion Date:

6/30/2025

| Funding Application | Grant | Notes | Amount |
|----------------------------|-------------------------|-------|------------|
| Consolidated | Title IV Part A | | \$5,236.00 |
| Third Grade Success Act | Third Grade Success Act | | \$2,464.00 |
| | | Total | \$7,700.00 |

■ 1.1.2 High Quality Standards

Description:

Schools will strive to meet the High Quality Standards to improve the quality of the school.

| Component | Item Name |
|-------------------------------|---|
| LEA ESEA Consolidated Plan | Carry out responsibilities for any Comprehensive Support Improvement and Targeted Support and Improvement Schools |

AS 1.1.2.1 High Quality Standards Review

Description:

Annually, schools will review how they are meeting the High Quality Standards and use the information garnered through this process to develop action steps for their strategic plan that will support the school improving in areas of weakness. The continuous improvement process will be utilized to identify priority curriculum, develop lessons with common formative assessments, monitor ongoing student progress, and adjust instruction as needed. Schools will utilize leadership teams, professional learning communities, and continuous data assessment by these groups to monitor growth and guide instruction. LSIC will present summary of performance to the BOE

Person Responsible:

Eddie Vincent

Estimated Begin Date:

None

Estimated Completion Date:

None

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------------|---------------------------------------|------------|
| Consolidated | Title II Part A | After School Programs will be stipend | \$5,000.00 |

AS 1.1.2.2 Atlas Book Study

Description:

All administrators will participate in a book study; book study will focus on increasing engagement at all levels of learning stakeholders

Person Responsible:

Eddie Vincent

Estimated Begin Date:

None

Estimated Completion Date:

None

■ 1.1.3 Homeless Student Population Support

Description:

Using the McKinney-Vento Identification and Services protocol as identified in the Homeless Liaison toolkit, Barbour County Schools will educate and promote schools on the process to connect students to educational support and community services

AS 1.1.3.1 Annual training via Vector Solutions

Description:

Service and professional staff will complete the mandatory training provided during opening session or at the time of employment. The protocol in the Homeless Liaison Toolkit will be used to enhance the identification of our homeless population and the delivery of appropriate services,

Person Responsible:

Michelle Fleming

Estimated Begin Date:

None

Estimated Completion Date:

None

G 2 IMPROVE STUDENT ACHIEVEMENT

Description:

The proficiency rates for ALL students in ELA will improve by 2.6% annually from the baseline proficiency rate of 36.19% (2017) and be 63.25% by the year 2030 and Mathematics will improve by 2.28% annually from the baseline proficiency rate of 26.5% (2017) and be 68.09% by the year 2030 as measured by the General Summative Assessment. [Notes: Math. For the 2016-17 baseline school year 26.5% of students were proficient. This figure was subtracted from 100% and equals 63.25% as our projected proficiency rate for the year 2030. So, in 14 years we need 2.6% growth in proficiency rates to reach this mark. ELA. For the 2016-17 baseline school year 36.19% of students were proficient in ELA. This figure is subtracted from 100% and equals 68.09% as our projected proficiency rate for the year 2030. So, in 14 years we need 2.28% growth in proficiency rates to reach this mark.]

PM 2.1 Non-Summative and Summative Assessments

Description:

Schools will utilize modules, benchmarks, and summative assessments results to monitor student achievement throughout the school year

S 2.1.1 Personalized Learning and Data Driven Instruction

Description:

A Personalized Learning system and Data Driven Instruction system for students will be implemented to maximize student achievement.

| Component | Item Name |
|---|--|
| LEA ESEA | Monitor students' progress in meeting the challenging State academic standards |
| Consolidated Plan Address equity of students taught at higher rates by ineffective or inexperienced teachers | |
| Provide services for homeless children and youth | |
| | Provide effective parent and family engagement |
| | If applicable, support, coordinate, and integrate services with early childhood education programs |
| | Implement strategies to facilitate effective transitions for students between programmatic levels |
| | Reduce the overuse of discipline practices that remove students from the classroom |

AS 2.1.1.1 Benchmark Formative Assessments

Description:

Elementary, middle, and high schools will be assessed using the I-Ready, Horizon and WVGSA benchmark assessments2- 3 times per year. The progress of each student will be tracked. Third Grade Success Act-BCS uses iReady E/LA and mathematics screener and/or benchmark assessments to collect student data to inform instruction and to identify students exhibiting deficiencies in E/LA and mathematics. The dyslexia and dyscalculia screeners are include

Person Responsible:

Principals

Estimated Begin Date:

None

Estimated Completion Date:

None

AS 2.1.1.2 Assess students utilizing Interim assessments.

Description:

Elementary, middle and high school students will be assessed using the iReady and WVGSA (Test Authoring) programs. Teachers will use the data to inform instruction, group students for Personalized Learning, and personalize lessons for students through the iReady and WVGSA system to target learning deficiencies. This is a targeted strategy for the identified CSI school within BCS - PMS

Person Responsible:

Principals

Estimated Begin Date:

None

Estimated Completion Date:

None

| Funding Application | Grant | Notes | Amount |
|---------------------|-------|-----------------------|-------------|
| Other | Other | RLIS/Title I/Title IV | \$83,000.00 |

AS 2.1.1.3 Personalized Learning

Description:

A system of Personalized Learning will be developed for each school that will consist of: 1) core instruction for all students, 2) targeted instruction for students needing additional support and 3) intensive instructional support for students demonstrating great deficiencies. PLC and SAT teams will monitor data and address the needs of students.

Person Responsible:

Principals

Estimated Begin Date:

None

Estimated Completion Date:

None

AS 2.1.1.4 Data Driven Decision making

Description:

Teachers will use formative assessment results to inform their instructional practices, student groupings, and drive their decision-making. Teachers will work within their PLC to identify priority standards, develop formative assessments to gauge progress, and design effective remediation/enrichment activities the meet the needs of the students. This is a specific targeted strategy for the LEA's work to support PMS (CSI school identified in BCS)

Person Responsible:

Curriculum directors and principals

Estimated Begin Date:

None

Estimated Completion Date:

None

| Funding Application | Grant | Notes | Amount |
|---------------------|----------------------|------------------------------------|------------|
| Consolidated | Title V Part B, RLIS | Embedded staff development for PLC | \$5,000.00 |

AS 2.1.1.5 1-1 Technology

Description:

A one-to-one technology initiative for students will give students greater access to technology and learning tools associated with the curriculum. Chromebooks and Google domain through Google Classroom. Ongoing staff development needs provided to support effective use.

Person Responsible:

Chris Derico

Estimated Begin Date:

None

Estimated Completion Date:

None

| Funding Application | Grant | Notes | Amount |
|---------------------|-------------------|--|-------------|
| Tools for Schools | Tools for Schools | To provide general technology supplies and support | \$72,746.00 |

AS 2.1.1.6 T1 Interventionists

Description:

Instructional interventionists will be employed at PES and PMS to support the school's Personalized Learning model. Student achievement has increased due the academic support the interventionists provide for students.

Person Responsible:

Gabrielle Rhodes

Estimated Begin Date:

7/1/2024

Estimated Completion Date:

6/30/2025

| Funding Application | Grant | Notes | Amount |
|---------------------|----------------|---------------|--------------|
| Consolidated | Title I Part A | Title 1 Staff | \$577,527.73 |

AS 2.1.1.7 Parent Involvement

Description:

Title 1 schools will involve parents in their child's education including, but not limited to: parents serving on decision-making committees for the school, school functions, and support for academic issues. Schools will provide opportunities for parents to be involved in community literacy events. Schools will effectively work with and communicate with parents through Live Grades, School Messenger, and Parent Teacher Organizations.

Person Responsible:

Gabrielle Rhodes

Estimated Begin Date:

None

Estimated Completion Date:

None

| Funding Application | Grant | Notes | Amount |
|---------------------|----------------|---|-------------|
| Consolidated | Title I Part A | County-Wide Family Engagement Activities | \$10,000.00 |
| | Title I Part A | Required Set Aside Family Engagement Supplies | \$1,204.93 |
| | | Total | \$11,204.93 |

AS 2.1.1.8 Academic Tutors to address learning loss from the pandemic.

Description:

Employ Academic Tutors to work with families and students to ensure academic success. Staff will identify specific learning loss areas for targeted tutoring of skills. PLCs will monitor progress toward closing the learning gaps.

Person Responsible:

Gabrielle Rhodes

Estimated Begin Date:

8/16/2023

Estimated Completion Date:

5/31/2024

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------------------------|------------|-------------|
| Consolidated | Title I Part A | PES Tutors | \$49,000.00 |
| School Improvement | School Improvement Planning | BMS Tutors | \$42,000.00 |
| | | Total | \$91,000.00 |

AS 2.1.1.9 Multi-Tiered System of Support

Description:

Identify and purchase intensive reading and math intervention kits for students identified as having deficiencies in E/LA and math.

Person Responsible:

Gabrielle Rhodes

Estimated Begin Date:

7/1/2024

Estimated Completion Date:

6/2/2025

| Funding Application | Grant | Notes | Amount |
|----------------------------|-------------------------|--|-------------|
| Third Grade Success Act | Third Grade Success Act | Science of Reading Books and Supplies for Interven | \$11,547.00 |

AS 2.1.1.10 Employ Special Educators

Description:

In an effort to meet the learning, emotional and physical needs of students, employ Special Education teachers to participate in tiered instruction and meet the individual needs of students.

Person Responsible:

Julie Bibey

Estimated Begin Date:

7/1/2024

Estimated Completion Date:

6/30/2025

| Funding Application | Grant | Notes | Amount |
|-----------------------------------|-----------------|-------|--------------|
| IDEA and State Aid Entitlement | IDEA School Age | | \$109,952.74 |

AS 2.1.1.11 High Quality Instruction

Description:

Stipends will be provided to teacher who attend sessions aimed to improve proficiency rates in reading and/or math.

Person Responsible:

Gabrielle Rhodes

Estimated Begin Date:

7/1/2024

Estimated Completion Date:

6/30/2025

| Funding Application | Grant | Notes | Amount |
|---------------------|----------------|---------------------------------|------------|
| Consolidated | Title I Part A | PD for high quality instruction | \$6,734.39 |

2.1.1.12 Employ Pre-School Special Needs Instructor

Description:

The focus of this position will be students with special needs who are transitioning into Kindergarten.

Person Responsible:

Julie Bibey

Estimated Begin Date:

7/1/2024

Estimated Completion Date:

6/30/2025

| Funding Application | Grant | Notes | Amount |
|---------------------|---------------------------------|-------|-------------|
| | IDEA Preschool | | \$25,343.74 |
| Entitlement | State Aid for Special Education | | \$49,475.20 |
| | | Total | \$74,818.94 |

AS 2.1.1.13 Special Education Specialist/Coach

Description:

The Special Education Specialist/Coach will work with parents and teachers to ensure all needs are met through the IEP process.

Person Responsible:

Julie Bibey

Estimated Begin Date:

7/1/2024

Estimated Completion Date:

6/30/2025

| Funding Application | Grant | Notes | Amount |
|-----------------------------------|-----------------|-------|-------------|
| IDEA and State Aid Entitlement | IDEA School Age | | \$42,281.89 |

AS 2.1.1.14 Support for Beginning/Inexperienced Teachers

Description:

Mentors will be provided via the personnel office

Person Responsible:

Christopher Derico

Estimated Begin Date:

None

Estimated Completion Date:

None

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------------|-------|------------|
| Consolidated | Title II Part A | | \$7,200.00 |

AS 2.1.1.15 Professional Learning Communities and PLC Development

Description:

All schools will operate PLCs on a regular schedule to support the advancement of professionalism, leadership, improvement of the instructional program and increase student learning. To support this effort, the county will sponsor ongoing training and supports for PLCs to enhance their knowledge and skill level so they may lead the PLCs at their schools to increase effectiveness and efficiency. Stipends to be provided for afterschool meetings to work with student data, develop instructional strategies, and monitor student growth.

Person Responsible:

Curriculum Directors, Rhodes/Fleming

Estimated Begin Date:

7/1/2024

Estimated Completion Date:

6/30/2025

AS 2.1.1.16 Professional Development in Mathematics Instruction for CSI Schools

Description:

Professional learning aimed at increasing the content knowledge and knowledge of instructional strategies that will be effective to implement with the county's adopted textbook series.

Person Responsible:

Gabrielle Rhodes

Estimated Begin Date:

7/31/2024

Estimated Completion Date:

6/2/2025

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------------------------|--------------------------------------|------------|
| School Improvement | School Improvement Planning | School Level Support in Math-PMS PES | \$6,600.00 |

AS 2.1.1.17 Advanced Placement Training

Description:

Teachers of Advanced Placement courses will attend AP Summer Institute courses to improve their ability to increase rigor and increase AP scores. Due to WVDE Policy 2510 that dictates AP teachers attend the Summer Institute to comply with State policy.

Person Responsible:

Michelle Fleming

Estimated Begin Date:

None

Estimated Completion Date:

Non

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------------|-------|------------|
| Consolidated | Title II Part A | | \$4,650.00 |

S 2.1.1.18 Local, State, and National Conferences, Workshops or Training, for Core Curriculum Instructors and Administrators

Description:

Allow core teachers and administrators to attend local, state, and national conferences and workshops or training to learn of innovative techniques and strategies that will benefit their students and/or the school and school system. Professional development to address the social/emotional, math, and E/LA, and skill gaps or needs of the school or school district.

Person Responsible:

Curriculum Directors, Rhodes/Fleming

Estimated Begin Date:

7/1/2024

Estimated Completion Date:

6/30/2025

| Funding Application | Grant | Notes | Amount | |
|---------------------|-----------------|-------|-------------|--|
| Consolidated | Title I Part A | | \$10,645.73 | |
| | Title II Part A | | \$20,000.00 | |
| Total \$30 | | | | |

AS 2.1.1.19 Walk Throughs

Description:

Administrators will utilize Walk Throughs to track learning conditions with in the classroom. Individual feedback will be provided to the teachers. Composite data will be shared with leadership teams and central office personnel to help develop ongoing staff development.

Person Responsible:

Michelle Fleming

Estimated Begin Date:

7/1/2024

Estimated Completion Date:

6/30/2025

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------------|--|------------|
| Consolidated | Title IV Part A | Vector platform to determine Climate and Culture | \$2,023.34 |

AS 2.1.1.20 Increase STEM Opportunities for Students.

Description

Expand Project Lead the Way (PLTW) and Computer Science through training of teachers so that middle and high school students have Stem opportunities and engineering learning experiences. Utilize the Carnegie Science conference for teachers to expand thei toolbox of strategies to use in the classroom.

Person Responsible:

Tonya Ferguson

Estimated Begin Date:

8/16/2023

Estimated Completion Date:

5/31/2024

2.1.1.21 Chrome Books and Google Classroom PD for New and/or Inexperienced Teachers

Description:

Teachers will learn how to use Chrome Books and Google Classroom as part of our 1:1 technology initiative.

Person Responsible:

Chris Derico

Estimated Begin Date:

7/1/2023

Estimated Completion Date:

6/30/2024

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------------|-------|-------------|
| Consolidated | Title II Part A | | \$22,147.00 |

AS 2.1.1.22 WVDE INVEST Learning Summit

Description:

Teachers and Principals will have the opportunity to attend the WVDE sponsored Learning Summit to improve their professional knowledge.

Person Responsible:

Curriculum Directors, Rhodes/Fleming

Estimated Begin Date:

7/1/2024

Estimated Completion Date:

6/2/2025

| Funding Application | Grant | Notes | Amount |
|---------------------|-------|--------------------------------|-------------|
| Other | Other | INVEST Grant is funding source | \$13,000.00 |

AS 2.1.1.23 Horizon SAT Prep Training

Description:

Offer Horizon SAT training for teachers who are new to the program or need a refresher.

Person Responsible:

Michelle Fleming

Estimated Begin Date:

None

Estimated Completion Date:

None

| Funding Application C | Grant | Notes Control of the | Amount |
|-----------------------|-----------------|---|----------|
| Consolidated 7 | Title II Part A | | \$800.00 |

AS 2.1.1.24 School Improvement Consultant/Coach for Title 1 Schools and School Improvement

Description:

Consultant(s) will work with teachers as they improve student academic success.

Person Responsible:

Gabrielle Rhodes

Estimated Begin Date:

7/1/2024

Estimated Completion Date:

6/2/2025

| Funding Application | Grant | Notes | Amount | |
|---------------------|-----------------------------|--|-------------|--|
| Consolidated | Title I Part A | Literacy Coach at PMS | \$18,000.00 | |
| School Improvement | School Improvement Planning | School Improvement Consultants PES and PMS | \$87,000.00 | |
| Total \$10 | | | | |

AS 2.1.1.25 The 95 Percent Group

Description:

Supplemental phonics program will be used for students with phonics skill gaps

Person Responsible:

Gabrielle Rhodes

Estimated Begin Date:

8/12/2024

Estimated Completion Date:

6/2/2025

| Funding Application | Grant | Notes | Amount |
|----------------------------|-----------------------------|--------------------------|-------------|
| School Improvement | School Improvement Planning | Core Phonics Program PES | \$13,992.80 |
| Third Grade Success Act | Third Grade Success Act | intervention Materials | \$5,000.00 |
| | | Total | \$18,992.80 |

AS 2.1.1.26 EL Student Learning

Description

Students having English as a second language will be provided services and resources under Title III to increase success in all academic and social areas.

Person Responsible:

Julie Bibey

Estimated Begin Date:

7/1/2024

Estimated Completion Date:

6/30/2025

| Funding Application | Grant | Notes | Amount | |
|---------------------|----------------|-------|---------|---|
| Consolidated | State EL Funds | | \$44.30 |) |

AS 2.1.1.27 STAR Academy

Description:

Teachers at PMS will be trained on the STAR academy to address school improvement of PMS Middle School 7th and 8th graders. Barbour County Schools will employ an additional teacher for the STAR Academy to teach Science and Social Studies STAR curriculum.

Person Responsible:

Gabrielle Rhodes

Estimated Begin Date:

7/1/2024

Estimated Completion Date:

6/30/2025

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------------------------|----------------------------------|-------------|
| School Improvement | School Improvement Planning | Star Soc Studies/Science Teacher | \$50,120.00 |
| | School Improvement Planning | STAR training Stipends/Travel | \$8,582.39 |
| Total \$58,70 | | | \$58,702.39 |

AS 2.1.1.28 Back to School Teacher Academy

Description:

Philippi Elementary and Philippi Middle Schools will host a Professional Development Back to School Academy for teachers to train them in Reading, Math, Writing, and School Improvement strategies for students. This professional development opportunity will strengthen our teachers to engage our learners and result in improved acheivement.

Person Responsible:

Gabrielle Rhodes

Estimated Begin Date:

7/1/2024

Estimated Completion Date:

8/30/2024

| Funding Application | Grant | Notes | Amount |
|---------------------|-----------------------------|---|-------------|
| School Improvement | School Improvement Planning | PES Back to School Academy | \$17,280.00 |
| | School Improvement Planning | PMS Back to School Academy | \$9,600.00 |
| | School Improvement Planning | Supplies/Books for Back to School Academy | \$3,208.23 |
| Total \$3 | | | |

AS 2.1.1.29 Summer School/Extended Learning

Description:

Provide a teacher(s) for summer extended learning for students who do not meet the cut score on EOY Benchmark in grades K-3.

Person Responsible:

Gabrielle Rhodes

Estimated Begin Date:

6/10/2025

Estimated Completion Date:

6/30/2025 Funding Application Amount Notes Third Grade Success Third Grade Success Act teacher for extended summer learning \$10,000.00 Act AS 2.1.1.30 Read Aloud Books Description: Provide rich read aloud to build student background knowledge and vocabulary to improve reading comprehension and aligns with SOR Person Responsible: Gabrielle Rhodes Estimated Begin Date: 7/1/2024 Estimated Completion Date: 6/30/2025 Funding Application Grant Notes Amount \$2,000.00 Third Grade Success Third Grade Success Act read aloud books Act

EA ESEA Consolidated Plan

Barbour County Schools (002) Public District - FY 2025 - LEA Strategic Plan - Rev 0

Required Items [Expand All] [Collapse All]

Component Met

1) Monitor students' progress in meeting the challenging State academic standards

Address strategies to monitor students' progress in meeting the challenging State academic standards by:

- Developing and implementing well-rounded program of instruction
- Identifying at-risk students
- Providing additional educational assistance
- Implementing instructional and other strategies to improve student learning

Explanation

Schools in Barbour County Schools (BCS) will implement the Learning Schools Model (PLCs) and teachers will base their instruction on the WVDE approved WVCCRs. Each school has developed a Support for Personalized Learning Model that meshes with the Learning School Model. All students are instructed utilizing Tier I, Core instruction. Teachers will assess students utilizing a variety of formative assessment strategies to identify who has mastered the concepts taught and which students need additional attention to master the content. Students who need additional support to master WVCCRs may then be retaught and/or placed in a second tier of instructional support. Students who demonstrate difficulty learning over time may be placed in a SAT for additional support and monitoring. In the event the previous steps are not successful in supporting the student, then the student may be considered for long-term intervention such as special education supports.

Through the formative assessment process, teachers will gather data that will become the focal point of their Professional Learning Community model (PLCs). In grades 3-12, students are given benchmark/formative assessments through the WVGSA, iReady, and Horizon platforms. PLCs will utilize the data to adjust their instruction to ensure maximum student success. The PLC process and/or the Teacher Evaluation system will help identify deficiencies or knowledge gaps for teachers and professional development will be centered around correcting those gaps.

- © 1 PROMOTE STUDENT SUCCESS
 - 1.1 Attendance Rates, Graduation Rates, Discipline, College and Career Ready Benchmarks
 - 1.1.1 Positive Behavior Support System
- **G** 2 IMPROVE STUDENT ACHIEVEMENT
 - PM 2.1 Non-Summative and Summative Assessments
 - S 2.1.1 Personalized Learning and Data Driven Instruction

2) Address equity of students taught at higher rates by ineffective or inexperienced teachers

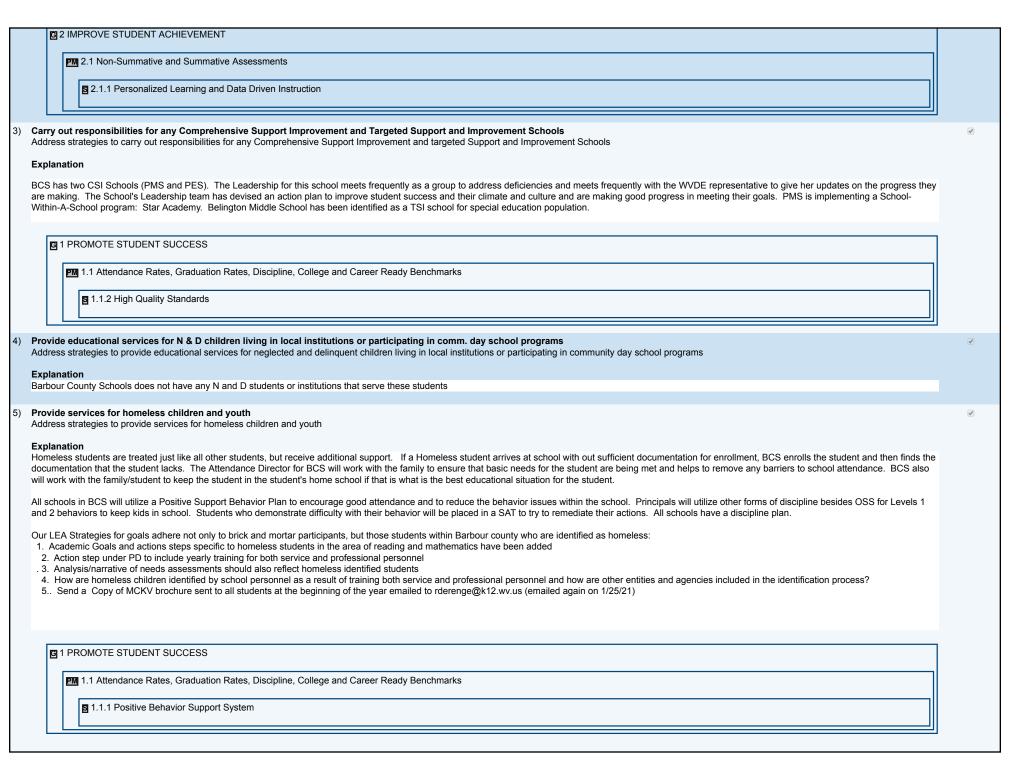
Address strategies to address equity for students taught at higher rates by ineffective or inexperienced teachers

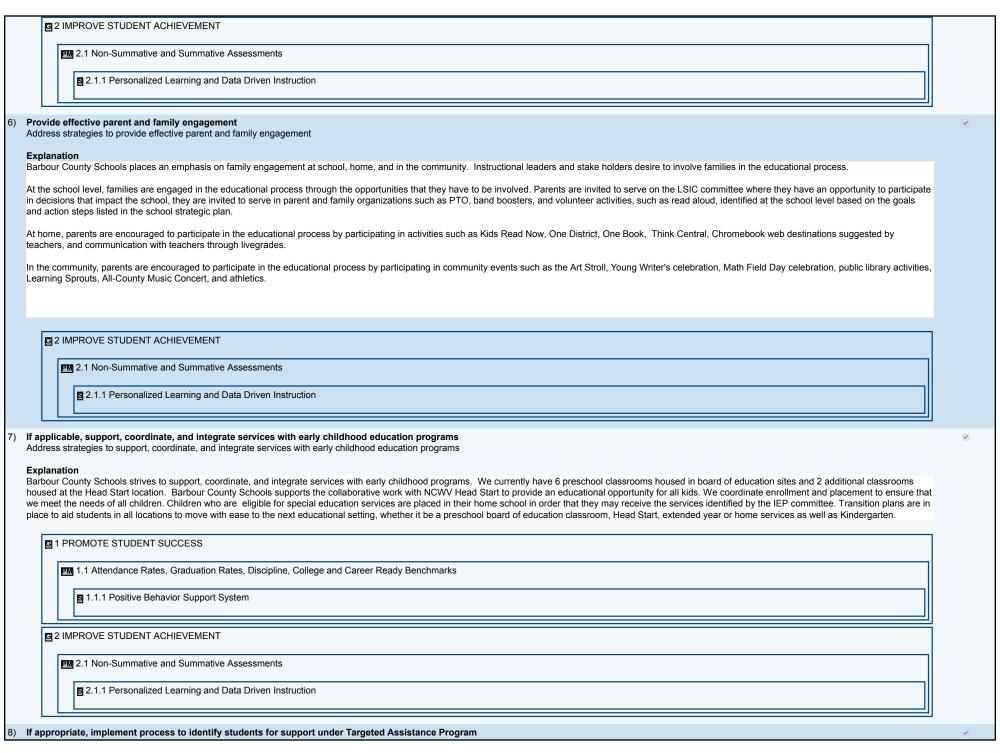
Explanation

Schools in Barbour County Schools (BCS) will implement the Learning Schools Model and teachers will base their instruction on the WVDE approved WVCCRs. Each school has developed a Support for Personalized Learning Model that meshes with the Learning School Model. All students are instructed utilizing the Core curriculum. Teachers will assess students utilizing a variety of formative assessment strategies to identify who has mastered the concepts taught and which students need additional attention to master the content. Students who need additional support to master WVCCRs may then be retaught and/or placed in a second tier of instructional support. Students who demonstrate difficulty learning over time may be placed in a SAT for additional support and monitoring. In the event the previous steps are not successful in supporting the student, then the student may be considered for long-term intervention such as special education.

Through the formative assessment process, teachers will gather data that will become the focal point of their Professional Learning Community model (PLCs). In grades 3-12, students are given bench mark assessments through the GSA, iReady and Horizon platforms. PLCs will utilize the data to adjust their instruction to ensure maximum student success. The PLC process and/or the Teacher Evaluation system will help identify deficiencies or knowledge gaps for teachers and professional development will be centered around correcting those gaps.

Teaching the new math adoption with fidelity as well as the ELA county-approved curriculums will be monitored by classroom walkthroughs developed in Vector platform. Instructional coaching may be necessary for some teachers.





Address strategies to identify students for support under Targeted Assistance Program, if appropriate Explanation Barbour County Schools does not have any Target Assistance Programs. Implement strategies to facilitate effective transitions for students between programmatic levels Address strategies to facilitate effective transitions for students between programmatic levels Explanation Barbour County Schools has effective transitions for students between programmatic levels. Birth to Three collaborates with the IEP committee to provide opportunities for families enrolled in the Birth to Three program to observe and interact with the Pre-K staff and children at the proposed area of placement. Families work with service providers hired by Birth to Three to begin making the transition to school or home-based services provided by the lead agency, the school system. Additionally, Head Start works collaboratively with the school system to provide transition activities which include school visits and tours so that students move into the next formal educational setting with ease. The PEP plan that students start in middle school to align their career choices with their educational track, also serves to transition students from high school to post-secondary education and or their career. Once enrolled in the Pre-K program, children and their parents are given the opportunity to observe and interact with the Kindergarten staff and other children at their home school. At each grade level, children and their parents are given the opportunity to interact with the staff as they are promoted to their next formal school placement through participation in move up day activities and open house or meet your teacher events. I PROMOTE STUDENT SUCCESS 1.1 Attendance Rates, Graduation Rates, Discipline, College and Career Ready Benchmarks 5 1.1.1 Positive Behavior Support System **G** 2 IMPROVE STUDENT ACHIEVEMENT **PM** 2.1 Non-Summative and Summative Assessments S 2.1.1 Personalized Learning and Data Driven Instruction 10) Reduce the overuse of discipline practices that remove students from the classroom Address strategies to reduce the overuse of discipline practices that remove students from the classroom All schools have implemented a Positive Behavior Support Program and regularly monitor their progress in reducing unwanted behaviors in the classroom. This practice in conjunction with proactive classroom management practices, Student Assistance Teams activities, SpEd., interventions, etc., have allowed BCS to meet or exceed the State's expectations in regard to keeping students in their learning environment as opposed to OSS as a disciplinary measure. Restorative practices are also expected at each school. **©** 1 PROMOTE STUDENT SUCCESS I.1 Attendance Rates, Graduation Rates, Discipline, College and Career Ready Benchmarks S 1.1.1 Positive Behavior Support System **©** 2 IMPROVE STUDENT ACHIEVEMENT PM 2.1 Non-Summative and Summative Assessments

■ 2.1.1 Personalized Learning and Data Driven Instruction 11) If appropriate, support and coordinate CTE and work-based learning opportunities Address strategies to support and coordinate CTE and work-based learning opportunities, if appropriate Explanation CTE strategies are not addressed in this strategic plan. BCS does address Career Awareness at all levels. Students are presented with information to inform them of potential career choices and allow them to structure their course decisions towards their desired career. Beginning in middle school, students develop a PEP plan to align their career choice with their learning plan and then to transition to post-secondary education or begin their career. 12) Other appropriate strategies identified by the LEA Address other appropriate strategies identified by the LEA All strategies employed by the school system are addressed in this strategic plan under the Goal Section of the plan.

Barbour County Schools (002) Public District - FY 2025 - LEA Strategic Plan - Rev 0

Required Items [Expand All] [Collapse All]

Component Met

1) Induction of beginning teachers

Address strategies to support beginning teachers

Explanation

Beginning teachers are provided support on multiple levels. Each beginning teacher is assigned a mentor teacher. The job of the mentor is to support the beginning teacher in all aspects of their professional career. Beginning teachers are asked to attend the New Teacher professional development series through the school system. This series of professional development occurs periodically throughout the school year and addresses the teacher's understanding of how to use technology to reach students and to motivate students, classroom management, and instructional strategies. Beginning teachers are also assigned to a Professional Learning Community at the school level. PLCs address student learning challenges as defined by student data, instructional planning, curriculum management, and instructional techniques. The evaluation system also plays a role in helping beginning teachers grow in their profession. Each new teacher meets multiple times with their supervisor to review observation results, the progress the teacher has made in meeting evaluation goals, and results of administrator Walk-Throughs (EWalk) and/or IPI (Instructional Practices Inventory) results. BCS has also hired a Data Coach that works with all schools to help support teachers as they implement new programming, gather student academic data, and how to make this data actionable in improving student achievement.

2) Support for experienced teachers

Address strategies to support experienced teachers

Explanation

Research shows that adults learn best when given frequent opportunities to reflect upon their actions. As a result, BCS is implementing the Learning School Model (Professional Learning Communities) which is a systemic support for teachers to allow them to meet frequently in PLCs to reflect upon the effectiveness of their instructional practices and how their instructional practices effect student achievement. Teachers are supported in the implementation of the Learning School Model through a series of PD on the model that will take place throughout the school year. PLCs are established at each school and are to meet a minimum of 2X weekpy and early release time for students is scheduled 5x this year to allow for schools to work on school improvement projects. Our Teacher Evaluation Data indicates that Element 1.3, teachers use a balanced assessment approach to guide student learning, is our lowest rated indicator. To combat this, elementary teachers and middle school ELA and Math teachers have received training in I-Ready. This program allows teachers to give diagnostic assessments 3x per year, receive a Lexile and Quantile score for each student, receive detailed reports on specific needs of each student, groups students for instruction based on needs, and then provides each student specific instruction for targeted deficiencies. The next lowest rated element on the Teacher Evaluation Survey is Element 3.3, the teacher adjusts instruction based on a variety of assessments and student responses. To assist teachers with improving their performance on this element and to further implement the Learning School Model, BCS is providing PD on how teachers can make the Content Standards kid friendly by writing "I Can" statements as part of the curriculum mapping process. Teachers then lowe to take the I Can statements and assess student in their mastery of the standard utilizing a formative assessment process. Teachers will then use the formative assessment results in their PLCs to improve student performance and incre

BCS will also support teachers to attend conferences and/or other workshops as deemed appropriate to help teacher learn new techniques for the implementation of the Learning School Model.

Experienced teachers are also supported through the Teacher Evaluation System. With support from their principal, teachers select 2 goals from the results of their self-evaluation to work on. BCS has purchased Edivate which is an online PD program. Teachers and Principals link their goals to Edivate programming. Teachers will then watch the Edivate videos as a resource to help support their ability to improve.

BCS has also hired a Data Coach that works with all elementary schools to help support teachers as they implement new programming, gather student academic data, and how to make this data actionable in improving student achievement.

3) Support for student teachers

Address strategies to support student teachers

Explanation

MOUs are approved annually between BCS and participating institutions. Experienced teachers who have been successful in their careers are chosen as mentors for the student teachers. Mentor teachers assigned have completed the WVDE training to work with student teachers. Student teachers are included in all professional development activities and participate in Professional Learning Communities that are established for each school. By participating in PLCs, student teachers learn how to increase student achievement in a collaborative setting.

4) Support for beginning administrators

Address strategies to support beginning administrators

Explanation

Beginning administrators are assigned a mentor principal to providing coaching through the first year of service in the county. The new principal is also a member of the administrative PLC team that meets monthly. Release time and expenses are provided to participate in the state new administrator's training program. The curriculum director for the programmatic area serves as a second mentor for the principal. The superintendent also provides additional guidance through the evaluation process helping to build appropriate goals for the year to allow for capacity building for the new administrator.

5) Support for experienced administrators



Address strategies to support experienced administrators

Explanation

Experienced administrators participate in monthly county PLC of administrators to support, learn, and develop strategies that allow for improvement in the county and at the school level. The superintendent works with each principal through the evaluation process to develop improvement goals tailored to the needs of each principal. The county curriculum, special education, and improvement directors work with the principals to provide continuous support in areas of identified need by the principal and the superintendent. Release time and expenses are provided to allow for professional development meetings outside the county as identified.

6) Support for other staff

Address strategies to support other staff

Explanation

Service Personnel receive 18 hours of Continuing Education annually in specified areas that enable them to perform their jobs more efficiently. Aides that work directly with students, are included in all of the trainings that teachers receive and are included in the PLC process. By including them in all teacher trainings, aides are able to work more independently with students because of their increased competency levels.

Service personnel are provided continuing education training in the areas of their classifications.

All service personnel receive the state mandated trainings in areas including: homeless student identification, confidentiality of student information, mandated abuse training...

Supports will also be provided for other professional staff (such as school counselors, nurses, social workers, etc.)

7) Professional development

Address strategies and planned professional development opportunities

Explanation

BCS bases professional development decisions on data, research, and best practices. The process for decision-making begins with the Professional Staff Development Council who is responsible for the implementation of the Learning School Model in the county. The council analyzes teacher evaluation data to target specific weaknesses as identified by teachers. Assessment scores are also examined to see where students are not being successful. Teachers and school administrators provide feedback as to needs as identified in the PLC process. EWalk and IPI data are analyzed to see if PD has been changing the habits of the teachers. The whole process for identification of needs is bottom-up.

Once areas have been identified as a priority for professional development, CE days are utilized to initiate the concept with the schools. Follow-up occurs throughout the school year through the PLC process, early release days for PLC topics/PD, and through our Data Coach and Literacy Coach. At the end of the year, the PD Council again looks at the Teacher Evaluation Data to see if improvements in the targeted areas have been successful and if it has effected assessment scores and increased student achievement. The whole process starts over with identification of needs, etc...

For the current school year, the focus of PD has been to implement specific areas of the Learning School Model. PD offerings have included: an overview of the Learning School Model, Curriculum Mapping, Formative Assessment, Diagnostic Assessment, PLC Coaching Clinic, Parent Involvement, Utilization of Technology to improve Student Achievement, and the utilization of the Data Coach and Literacy Coach to support and help embed new strategies that teachers have learned from PD or PLCs.

| WVSIPP Item 8 - Teacher Leadership Framework |
|---|
| Barbour County Schools (002) Public District - FY 2025 - LEA Strategic Plan - Rev 0 |
| |
| * Planning |
| All levels of administration will be tasked with capacity building in their realm of responsibility |
| * Vision and Goals |
| It is the vision of Barbour County Schools to grow leadership capacities in all areas of academic growth. |
| * Data Driven Measures |
| Use of formative assessments (iReady, WVGSA, SAT, benchmarks, IXL, Horizon SAT) will be used to guide all actions |
| * Teacher Leadership Roles |
| Department Chairs, Leadership Team membership |
| * Teacher Leadership Selection |
| Selection will be done by immediate supervisor |
| * Application and Hiring Process |
| Following WVDE procedures |
| * County/Administrator Roles |
| Each department will build capacity |
| * Management Protocol |
| Direct supervisors will manage capacity building |
| * Evaluation Procedures |
| Using WVDE protocol for evaluation |
| * Estimated Budget |
| 2,000 |
| * Communication |
| Using standard: email, text, telephone, direct |
| |
| |

WVSIPP Funding Details Barbour County Schools (002) Public District - FY 2025 - LEA Strategic Plan - Rev 0 WVSIPP Component **Funding Amount** * \$ Induction of beginning teachers 500.00 Support for experienced teachers * \$ 500.00 Support for student teachers * \$ 0.00 Support for other staff * \$ 500.00 * \$ Professional development 500.00 Third Grade Success Act

Barbour County Schools (002) Public District - FY 2025 - LEA Strategic Plan - Rev 0

Component Required Items [Expand All] [Collapse All] Met 1) Science of Reading Instruction Goal: Ensuring implementation of evidence-based instructional materials aligned to the Science of Reading, writing, and West Virginia College- and Career-Readiness Standards. HMH, our adopted reading series for grades K-5, consists of essential science-based elements of literacy consisting of phonemic awareness, phonics, fluency, vocabulary, comprehension, background knowledge, language, and writing which is supported by data substantiating that it is a high-quality comprehensive literacy program. Science of Reading and Numeracy Professional Learning Opportunities Goal: Providing school personnel with training and materials on evidence-based reading instruction and data-driven decision-making focused on the five pillars of the Science of Reading and writing. Explanation Barbour County will send a team of core teachers to the INVEST conference to be trained on the evidence-based reading instruction to bring an understanding back to professional staff within the schools. Barbour County will also train all elementary principals in SOR and allow them to train their staff in SOR and implement SOR effectively in every elementary school. First grade aides will be trained using the statewide Canvas platform to receive state provided PD for their instructional role in the classroom. 3) Assessments: Screeners, Diagnostics, Benchmarks Goal: Utilizing a state-approved English Language Arts and Mathematics screener(s) and/or benchmark(s) to analyze data to inform instruction and identify students exhibiting deficiencies in reading and mathematics. The screeners, diagnostics or benchmarks should include subtest reporting for dyslexia indicators. Explanation Schools will use i-Ready for their diagnostic, benchmark, and screener to identify deficiencies in reading and mathematics. **Multi-Tiered Systems of Support** Goal: Ensuring the creation of individualized reading improvement plans and providing intensive reading and mathematics supports for K-4 students identified as having a deficiency in reading and mathematics. This section should include a schedule for providing intervention/enrichment time to students. Explanation Every elementary school has an intervention schedule built into their daily schedule to address deficiencies in reading and mathematics. The schools will have a plan to inform parents of the child's deficiencies and provide a plan for improvement. 5) Family Notification and Involvement Goal: Providing families with notifications of the creation and implementation of individualized reading improvement plan, regular updates of child's reading progress, and reading strategies to help their child at home. Teachers will provide parents within 15 days after a benchmark a notice of the child's deficiencies in reading and mathematics. At the end of each guarter, parents will receive and update about their child's progress and given strategies that they can work on at home. 6) Extended Learning Opportunities Goal: Providing high-quality extended day and extended year programs incorporating the five pillars of the Science of Reading, writing and mathematics for K-3 students who have not met certain literacy criteria. HB 3035 requires students performing at a minimal level and not showing improvement to receive extended learning opportunities (i.e., after school and summer school) Explanation Schools will implement high-quality after-school tutoring program to incorporate the five pillars of the science of Reading, writing, and math. The county will build a plan to incorporate summer learning opportunities for the future. Families will receive literature through Dolly Parton's Imagination Library to help extend learning opportunities to families

Barbour County Schools (002) Public District - FY 2025 - LEA Strategic Plan - Rev 0

Not Applicable

Required Items [Expand All] [Collapse All] Component Met 1) P - 12 Mathematics Content Knowledge Activities related to expanding educators' content knowledge (Ex: action steps related to training and implementation for new instructional materials, Boaler's mathematical mindsets, number talks, etc.) Explanation Planned professional development sessions include: DNA Math, RTI Model, PLC work with Formative assessments and "I Can" statements, High School Math Academy and preparations for remote learning like Google Classroom. 2) P - 12 Mathematics Pedagogy/Thinking Skills Activities related to expanding educators' pedagogical practices used in teaching mathematics (Ex: Cash's differentiation, thinking skills, number talks, etc.) Explanation BCS is offering PD in the following areas: DNA Math, TQE Process, RTI process, Google Classroom, flipped classroom, high school math academy. 3) Leadership Development Activities related to expanding administrators' and teacher-leaders' role as instructional leaders (Ex: resource allocation, planning and monitoring for success, facilitators of change related to student engagement, output and empowerment, etc.) Explanation Teachers and administrators will attend DNA Math, Big Picture Shift, PLC formative assessment, curriculum mapping, Google Classroom, and high school math academy. 4) Student Engagement Activities related to expanding educators' and administrators' understanding and use of research-based student engagement processes (Ex: Kieschnick's blended learning, Boaler's mathematical mindsets, technology supports, etc.) BCS has started implementing cooperative learning strategies through working with Kagan. 5) Mathematics Coaching/Facilitating Activities related to developing the academic and interpersonal skills (Ex: effective coaching skills, training skills, facilitating skills, peer mentoring, etc.) Explanation BCS will implement 95% program at the elementary level to work with elementary schools that do not meet State standards in mathematics. 6) Parent Involvement/Public Relations Activities related to developing and expanding parent and community involvement in mathematics (Ex: creating a heightened awareness of mathematics through community involvement, active public relations activities, math nights, student-led conferences, district/school website linked to math4life website, etc.) BCS plans to communicate our improvement efforts in mathematics in a variety of ways to the public: newspaper articles, website stories, FaceBook stories, literature in restaurants and doctor offices. BCS also plans to relate information concerning our Math 4 Life campaign through Math Nights at the schools and Board of Education meetings.

| LEA Strategic Plan Related Documents | | |
|--|--------------------|--|
| Barbour County Schools (002) Public District - FY 2025 - LEA Strategic Plan - Re | ev 0 | |
| | | |
| | Required Documents | |
| This page is currently not accepting Related Documents. | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |